



PROJECT UPDATE

Ingham County Justice Complex

March 2021

Overall Project Budget:

\$79,000,000

Project Phases:

Phase 1 – Make Ready – CoGen Renovation, Demolition of Post 3/6/9 Bldg, Fleet Maintenance Bldg, and Utility Relocations – November 2020

Phase 2 – New Justice Complex Construction - April 2020

Phase 3 – Demolition of Existing Complex – March 2023

Phase 4 – Sitework and Parking Lots – May 2023



Important Upcoming Project Date(s):

New Justice Building Permit Deadline – April 19th, 2021

KMG Leadership:

Tom Shanley, Project Director

Mike Morgan, Vice President

Catherine Tome, Project Coordinator

Project Partners:

BVK Group (Architecture / Engineering)

Wolverine Engineering (Geotechnical)

Granger Construction (Construction Manager)

Soils and Structures (Materials Testing)

EXECUTIVE SUMMARY: The project is now under a guaranteed maximum price (GMP) for all work with the exception of the final phase. Since the final phase will not start until 2023 after the new Justice Complex is complete, this bid package will not be procured until later in the project. Efforts are now underway to finalize the owner costs for the project and determine the final cost allocations to align with the GMP for the new justice complex.

The make ready phase, which included the CoGen renovations, the demolition of Post 3/6/9 and fleet maintenance, and some utility relocations, is now largely complete. The CoGen building now houses the fleet maintenance operations and a new staff parking area is being completed that will allow better staff access during construction. Building excavation and new footings will begin for the new complex as soon as the building permit is approved by the State of Michigan. This is anticipated to be complete by April 19th.

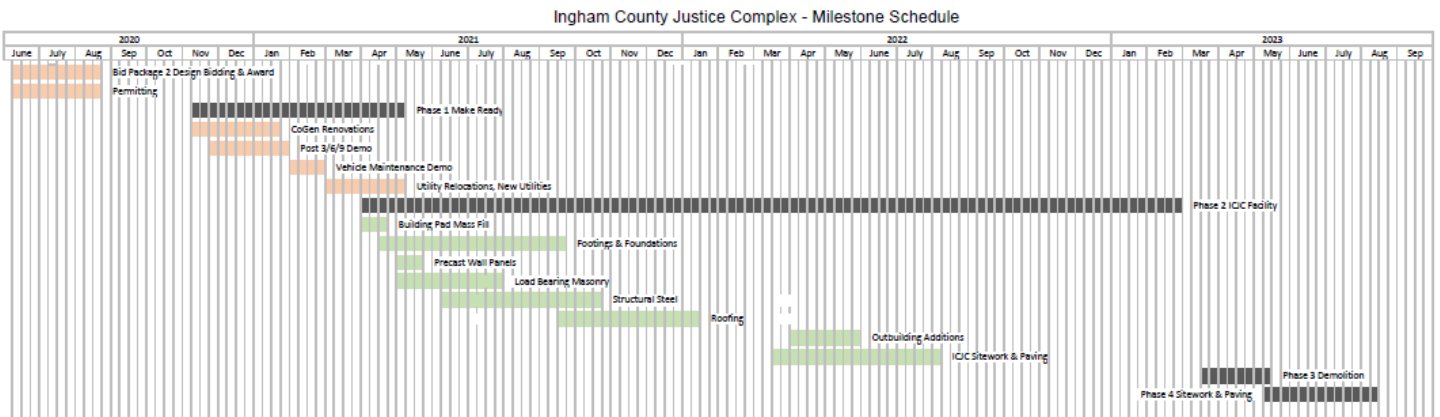


FINANCIAL UPDATE:

**Ingham Co - Justice Complex
Budget Status Report
As of March 23, 2021**

Line Item	Description	A Original Budget	B Approved Budget Changes	C A + B Current Budget	D Pending Budget Changes	E Projected Budget
040	Construction	63,525,000.00	3,587,683.00	67,112,683.00	0.00	67,112,683.00
040-0000-00	CM Precon Services	84,840.00	90,550.00	175,390.00	0.00	175,390.00
040-1200-00	CM Staffing	1,491,525.00	0.00	1,491,525.00	0.00	1,491,525.00
040-1201-00	CM General Conditions Reimbursables	123,100.00	1,588,668.00	1,711,768.00	0.00	1,711,768.00
040-1202-00	CM Winter Conditions Allowance	0.00	0.00	0.00	0.00	0.00
040-1203-00	CM Performance & Payment Bond	0.00	359,573.00	359,573.00	0.00	359,573.00
040-1204-00	CM CGL Insurance	0.00	179,249.00	179,249.00	0.00	179,249.00
040-1205-00	CM Builders Risk Insurance	0.00	556,860.00	556,860.00	0.00	556,860.00
040-1206-00	CM Trade Contracts	0.00	56,370,916.00	56,370,916.00	0.00	56,370,916.00
040-1207-00	CM GMP Contingency	0.00	1,270,305.00	1,270,305.00	0.00	1,270,305.00
040-1208-00	CM Fees	0.00	1,194,992.00	1,194,992.00	0.00	1,194,992.00
040-9000-00	CM Design Contingency	0.00	0.00	0.00	0.00	0.00
040-9100-00	CM Construction Contingency	3,850,000.00	(3,850,000.00)	0.00	0.00	0.00
040-9101-00	CM Unallocated Funding	57,975,535.00	(54,173,430.00)	3,802,105.00	0.00	3,802,105.00
050	Owner Direct Costs	10,953,061.00	(2,375,744.00)	8,577,317.00	0.00	8,577,317.00
050-1200-01	AE Fees	2,633,850.00	270,310.00	2,904,160.00	0.00	2,904,160.00
050-1201-01	AE Reimbursable	131,693.00	0.00	131,693.00	0.00	131,693.00
050-4000-01	Hazardous Material Consultant	200,000.00	(100,000.00)	100,000.00	0.00	100,000.00
050-4001-01	Environmental Consultant	0.00	0.00	0.00	0.00	0.00
050-4002-01	Construction Testing Consultant	142,500.00	(19,863.75)	122,636.25	0.00	122,636.25
050-4003-01	Geotechnical & Soil Boring Consultant	0.00	19,863.75	19,863.75	0.00	19,863.75
050-4100-01	Owner's Representative Services	1,331,900.00	0.00	1,331,900.00	0.00	1,331,900.00
050-4101-01	Owner's Representative Reimbursements	25,000.00	0.00	25,000.00	0.00	25,000.00
050-4102-01	Move Coordinator	150,000.00	0.00	150,000.00	0.00	150,000.00
050-4201-01	Plan Review Fees	0.00	0.00	0.00	0.00	0.00
050-4202-01	Permits	250,000.00	(243,120.00)	6,880.00	0.00	6,880.00
050-4206-01	Exterior Signage	0.00	0.00	0.00	0.00	0.00
050-4400-01	Commissioning Consultant	180,000.00	0.00	180,000.00	0.00	180,000.00
050-5500-01	Fixtures, Furnishings and Equipment	2,508,118.00	(1,060,368.00)	1,447,750.00	0.00	1,447,750.00
050-5501-01	FF&E Consultant	0.00	0.00	0.00	0.00	0.00
050-5600-01	Information Technology Equipment	2,000,000.00	(1,385,000.00)	615,000.00	0.00	615,000.00
050-5601-01	Audio-Visual Equipment	900,000.00	0.00	900,000.00	0.00	900,000.00
050-5602-01	Voice & Data Cabling	0.00	0.00	0.00	0.00	0.00
050-5603-01	Security Equipment	500,000.00	95,000.00	595,000.00	0.00	595,000.00
050-5604-01	Network & Switches	0.00	0.00	0.00	0.00	0.00
050-5605-01	Technology & Security Consultant	0.00	0.00	0.00	0.00	0.00
050-6000-01	Administrative Costs	0.00	47,434.00	47,434.00	0.00	47,434.00
050-7000-01	Miscellaneous Owners Equipment	0.00	0.00	0.00	0.00	0.00
099	Contingency	2,521,939.00	788,061.00	3,310,000.00	0.00	3,310,000.00
099-9001-99	Owner Contingency	2,310,000.00	0.00	2,310,000.00	0.00	2,310,000.00
099-9002-99	Owner Contingency	0.00	0.00	0.00	0.00	0.00
099-9900-99	Unallocated Funding	211,939.00	788,061.00	1,000,000.00	0.00	1,000,000.00
Totals		77,000,000.00	2,000,000.00	79,000,000.00	0.00	79,000,000.00

PROJECT MILESTONE SCHEDULE:



PROGRESS PHOTOS:



Project Photo
Site Work
Photo dated 4/1/21

Project Photo
Site Work
Photo dated 4/1/21

