

# INGHAM COUNTY RECOVERY PLAN PERFORMANCE REPORT 2023

## 1. EXECUTIVE SUMMARY

The American Rescue Plan Act (ARPA) includes \$56.8 million in direct local recovery assistance for Ingham County. The first half (First Tranche) was received in May, 2021 and the second half (Second Tranche) was received in June, 2022.

Ingham County's Recovery Plan fully complies with the U.S. Treasury Department's Final ARPA Rule. It guarantees that the County's direct ARPA assistance will be allocated prior to the December 31, 2024 deadline and that all ARPA expenditures will be completed by December 31, 2026, as required by federal law.

The Ingham County Board of Commissioners developed this plan to strategically allocate the \$56.8 million to help Ingham County fully recover and become a stronger county. Recognizing the need to kick start the County's recovery and address immediate needs, the Commissioners proposed two phases to allocate funding:

**Phase I, First Tranche Funding:** to address the immediate needs of Ingham County citizens and businesses that were adversely affected by COVID-19; and

**Phase II, Second Tranche Funding:** to address long-term solutions regarding affordable housing, critical infrastructure, and the County's financial stabilization.

Through June 30, 2023, the Ingham County Commissioners have allocated all \$56.8 million of the County's ARPA allocation with millions already distributed to the families and business owners in Ingham County including but not limited to:

- \$8.25 million to 360 small business owners
- \$1 million to 162 households for mortgage/utility assistance
- \$2.9 million to 404 households for direct assistance
- \$3.775 million in essential employee pay
- \$750,000 toward the development of neighborhood health center
- \$1 million for emergency service provider equipment upgrades
- \$1.5 million for low income housing

## 2. USE OF FUNDS

The Ingham County Commissioners recognized the needs of many of our County residents and businesses that suffered financially, physically and mentally during the COVID-19 pandemic. To address these needs, the Commissioners established the following priorities for ARPA funding:

- **Public Health**
  - Improving access to healthcare, mental health, and addiction services

- Providing a safe workplace through free COVID testing
- Providing emergency funding to reduce gun violence
- **Negative Economic Impacts**
  - Providing grants to small businesses
  - Providing mortgage/utility assistance
  - Providing direct assistance to citizens
  - Providing apprenticeship training
  - Funding for low income housing
- **Revenue Replacement**
  - Utilizing ARPA funding to offset revenue losses and fund some general governmental expenses
  - Funding for emergency service providers
  - Funding for broadband expansion to County facilities and improvements to remote work
- **Public Sector Capacity**
  - Providing additional COVID-related paid sick leave
  - Hiring additional staff
  - Developing additional court capacity to address COVID-19 related backlogs
- **Premium Pay**
  - Providing premium pay to essential County employees
- **Water, Sewer, Broadband Infrastructure**
  - Providing funding for stormwater management projects
  - Implementing a County-wide broadband survey to determine unserved/underserved areas of the County
  - Providing funding to fix/replace failing individual septic systems and wells

### **3. PROMOTING EQUITABLE OUTCOMES**

The following projects are examples of the efforts taken by Ingham County and our partners to promote equitable outcomes with the use of our ARPA dollars:

#### **Allen Neighborhood Center FQHC & Pharmacy/Health Center Position Staffing**

The Allen Neighborhood Center serves as a dynamic hub where Lansing Eastside neighbors access resources to improve their health and well-being; expand their capacity to seize job and entrepreneurial opportunities; create a strong sense of place, belonging, and community pride; and build a safe, sustainable, and thriving neighborhood. The FQHC & Pharmacy will provide healthcare to all the residents of Lansing’s Eastside regardless of their ability to pay.

**Total FQHC and staffing allocation – \$887,956**

## **Gun Violence Rapid Response**

The City of Lansing is facing an epidemic of gun violence by and against historically marginalized groups. This funding will provide stop-gap measures to address the gun violence in Lansing until the implementation of the Advanced Peace Initiative. Funding to recipients will include education and outreach to impacted communities, conflict resolution services, non-police de-escalation supports and gaps in health plan coverage.

**Total project allocation – \$25,000**

## **Capital Area Community Services (CACS) – Financial Assistance to Residents**

CACS works toward eliminating the causes and conditions of poverty in Ingham by providing programs in childhood education, nutrition, weatherization, housing, and financial counseling. CACS reaches the most vulnerable residents of our County and has served 404 households to date with ARPA funds.

**Total project allocation - \$5,000,000**

## **Capital Area Housing Partnership (CAHP) – Mortgage and Utility Assistance**

Capital Area Housing Partnership develops strong, diverse neighborhoods with a focus on affordable housing, homeownership, and financial security in mid-Michigan. This project provided mortgage and utility assistance focused on residents under 80% AMI (Area Median Income).

- 162 households served
  - 70 Black or African American
  - 60 below 30% AMI
  - 41 31%-50% AMI
  - 59 51%-80% AMI

**Total project allocation - \$1,000,000**

## **Lansing Economic Area Development (LEAP) – Ingham County Sunrise Grant Program**

LEAP worked closely with DEI Economic Development partners and community engagement specialists to reach historically underserved business owners/entrepreneurs. 630 grants totaling \$8,250,000 to date with a **54% award rate to underrepresented** (BIPOC-owned, woman-owned, veteran-owned, person-with-disability-owned, LGBTQ+ owned) groups.

**Total project allocation - \$9,250,000**

## **Opportunity Knox – Apprenticeship Training Program**

Opportunity Knox is providing apprenticeship training in the building trades, inspection services and computer skills to underserved communities in the Greater Lansing area. Through extensive outreach through BIPOC network websites and social media, 80% of the 57 graduates to date have been minorities.

**Total project allocation - \$500,000**

**Housing Trust Fund (HTF)**

The HTF was established by the Ingham County Commissioners to, “*Encourage construction, improvement and maintenance of accessible, sustainable housing in Ingham County in order to establish homeownership to build wealth and equity*”. HTF has allocated funding to the following projects:

- Walter French Residential Low-Income Apartments \$1,500,000
- Ingham County Land Bank Scatter Site Housing \$1,750,000
- Ingham County Land Bank Row House Development \$2,000,000
- Housing Trust Fund Competitive Grant \$2,000,000
- CACS/CAHP Housing Rehabilitation Program \$1,000,000

**Total project allocation - \$9,000,000**

**Ingham County Health Department – Private Wastewater and Drinking Water Systems**

Ingham County Health Department has an estimated 1,200 failing septic systems and an unknown number of failing private wells, many of which are in historically underserved areas. Priority for upgrades/replacements will be given to households whose total income is less than 300% of the Federal Poverty Level.

**Total project allocation - \$1,000,000**

**4. COMMUNITY ENGAGEMENT**

The Ingham County Commissioners held multiple public committee/board meetings in which input from citizens on ARPA funding was requested. These meeting agendas were publicly posted and advertised.

Requests were sent to all 16 Ingham County townships, three cities and two villages to inquire about funding needs/projects.

**5. LABOR PRACTICES**

Capital expenditures of ARPA dollars must follow Ingham County procurement requirements which include:

**Equal Opportunity/Non Discrimination Policy -**  
<https://pu.ingham.org/Portals/PU/Documents/EOEresolutions.pdf>

**Living Wage Policy -**  
<https://pu.ingham.org/Portals/PU/Documents/Living%20Wage%20Resolutions.pdf>

**Local Purchasing Preference Policy -**  
<https://pu.ingham.org/Portals/PU/Policies/Local%20Purchasing%20Resolutions%20Rev%202018-17.pdf>

**Prevailing Wage Policy -** <https://pu.ingham.org/Portals/PU/Documents/Resolution%202002-263%20PW.pdf>

**Labor, Employment and Environmental Criteria in Evaluating Bids and Proposals -**  
<https://pu.ingham.org/Portals/PU/Bids/2020/reso20-16.pdf>

## **6. USE OF EVIDENCE**

Ingham County did not use, nor require our sub-recipients to incorporate the use of evidence or extensive program evaluations. We are fortunate in Ingham County that our partners have extensive experience in the Community providing services to our residents and businesses and spending these crucial dollars on developing extensive evidence based experiments seemed counterproductive to our citizen's needs.

Our partners did provide us with results of their use of the funds, which are shared in the Performance Report section 7.

## **7. PERFORMANCE REPORT**

Ingham County's overarching goals for the use of its ARPA dollars fell into the following categories:

- 1) Aid to citizens and businesses to address negative economic impacts of COVID-19
- 2) Revenue Replacement to offset revenue loss due to COVID-19 and fund various initiatives that fall outside of specific ARPA categories
- 3) Public health initiatives for its employees and residents
- 4) Premium pay to essential Ingham County employees
- 5) Infrastructure including stormwater improvements to address climate change and a County-wide broadband survey to determine unserved/under-served areas
- 6) Public sector funding to improve the delivery of government services

### **Negative Economic Impact Projects:**

**Project:**                      **Mortgage and Utility Assistance**

Link: <https://bc.ingham.org/Portals/BC/CAHP23Summary.pdf>

Recipient: Capital Area Housing Partnerships

Award: \$1,030,000

Goal: \$1,000,000 to support Ingham County homeowners who were behind on their mortgage, utility and/or internet payments as a direct result of the COVID-19 pandemic. \$30,000 to support capacity building at Holy Cross' New Hope Day Shelter

Results:

|  |              |
|--|--------------|
| Mortgage Assistance – 147 households:  | \$729,304    |
| Utilities Assistance – 184 households: | \$247,300.18 |
| Internet Assistance – 72 households:   | \$9,000      |
| Administrative:                        | \$14,395.82  |
| Day Shelter Capacity Building:         | \$49,072.28  |

**Total Expenditures to Date: \$1,049,072.28**

**ARPA Funds: \$1,030,000**

**Other Funds: \$19,072.28**

**Project: Direct Assistance to Residents**

Link: <https://bc.ingham.org/Portals/BC/CACSBiannual.pdf>

Recipient: Capital Area Community Services

Award: \$5,000,000

Goal: Financial support for Ingham County residents who were negatively affected by COVID-19 pandemic.

Results:

|  |                |
|--|----------------|
| Households Assisted:                           | 404            |
| Direct Client Assistance:                      | \$2,135,066.36 |
| Financial Literacy and Foreclosure Assistance: | \$80,193.57    |
| Mental Health and Other Medical Assistance:    | \$160,000      |
| Support to Other Non-Profits:                  | \$230,000      |
| Administrative/Operational Costs:              | \$334,044.81   |

**Total Expenditures on Report as of 5/31/2023: \$2,939,304.45**

**Project: Ingham County Sunrise Grant Program**

Link: <https://bc.ingham.org/Portals/BC/LEAPSunrise.pdf>

Recipient: Lansing Economic Area Partnership  
 Award: \$9,750,000  
 Goal: Financial assistance to businesses negatively affected by COVID-19 to ensure business viability and success with an emphasis on under-represented populations.

Results:

|  |              |
|--|--------------|
| Retail/Goods/Services – 213 grants:          | \$2,620,000  |
| Tourism/Hospitality – 49 grants:             | \$600,000    |
| Nonprofits – 83 grants:                      | \$1,240,000  |
| New Businesses during Pandemic – 99 grants:  | \$695,000    |
| Sole Proprietors – 109 grants:               | \$545,000    |
| Restaurants/Eateries/Taverns – 60 grants:    | \$905,000    |
| Childcare Providers – 11 grants:             | \$840,000    |
| Business Incubators – 3 grants:              | \$480,000    |
| Impact/Discretionary – 3 grants:             | \$220,000    |
| Succession Planning – Ongoing:               | \$200,000    |
| Web, Ecommerce, Tech Assistance – 70 grants: | \$122,004.57 |
| Elevate Black Bus. Accelerator – 6 grants:   | \$27,600.07  |
| One and All Entrepreneurship – 18 grants:    | \$122,197.33 |
| Administrative                               | \$391,000    |

**Total Expenditures to Date: \$9,007,801.97**

**Project: Opportunity Knox Apprenticeship Program**

Recipient: Opportunity Knox Professional Apprenticeship Program

Award: \$500,000

Goal: Provide apprenticeship training in building trades, inspection services and computer skills to underserved communities in the Greater Lansing area

Results:

|                                     |     |
|-------------------------------------|-----|
| Number of Graduates to Date:        | 75  |
| % of Graduates that are Minorities: | 80% |

**Total Expenditures to Date: \$500,000**

**Project: Tourism Funding**

Recipient: Greater Lansing Convention and Visitor’s Bureau

Award: \$1,400,000

Goal: Preserve staffing levels affected by COVID-19 and replace revenue lost due to waiving annual membership dues during the Pandemic. Enhance sports marketing and local advertising to promote County tourism and hospitality businesses.

Results:

|                                    |                           |
|------------------------------------|---------------------------|
| Staff Wages:                       | \$1,140,970.72            |
| Revenue Replacement:               | \$106,477.75              |
| Sports Marketing:                  | \$5,990                   |
| Renewal of RFP subscriptions:      | \$16,561.53               |
| Visitor Data Platform:             | \$35,000                  |
| Safe Meetings Video Production:    | \$5,000                   |
| Local Advertising Campaign:        | \$50,000                  |
| Annual Visitor Inspiration Guide:  | \$40,000                  |
| <b>Total Expenditures to Date:</b> | <b><u>\$1,400,000</u></b> |

**Project: Parkwood YMCA Summer Camp Program Expansion**

Recipient: Parkwood YMCA

Award: \$120,000

Goal: Expansion of the Camp Hugabee and Kinds Time Preschool programs to increase population of children served from 76 to 130.

**Total Expenditures to Date: \$120,000**

**Project: Affordable Housing Opportunities**

Recipient: Ingham County Housing Trust Fund

Award: \$9,000,000

Goal: The Ingham County Housing Trust Fund was established to encourage construction, improvement and maintenance of accessible, sustainable housing in Ingham County in order to establish homeownership to build wealth and equity.

Results: Projects funded to date:

|  |             |
|--|-------------|
| Walter French Apartments – 76 affordable units | \$1,500,000 |
|--|-------------|



**Total Expenditures to Date:** **\$1,500,000**

**Project:** **Youth Housing Development**

Recipient: Child and Family Charities

Award: \$3,000,000

Goal: Land acquisition and development of a campus of services for children, youth and families at the McLaren Greenlawn Campus in Lansing, MI.

**Total Expenditures to Date:** **\$0**

**Revenue Replacement Projects:**

**Project:** **County Revenue Replacement**

Recipient: Ingham County Government

Award: \$10,145,840.71

Goal: Provide General Fund operating revenue for fiscal years 2021-2026 to offset revenue lost during the Pandemic.

Results: Revenue Used to Date: \$5,672,385.77

**Total Expenditures to Date:** **\$5,672,385.77**

**Project:** **Revenue Replacement – County Broadband and IT Improvements**

Recipient: Ingham County Government

Award: \$1,500,000

Goal: Provide funding for the extension of broadband to multiple County facilities to improve operations and to improve technology for remote work capabilities.

**Total Expenditures to Date:** **\$576,666.00**

**Project:** **Arts Council Revenue Replacement**

Recipient: Ingham County Arts Council

Award: \$44,077

Goal: Provide funding for lost revenue due to the Pandemic.

**Total Expenditures to Date:** **\$44,077**

**Project:** **Ingham County Emergency Service Authorities (ESA)**

Recipients: North Ingham Emergency Services Authority (NIESA)  
Stockbridge Area Emergency Service Authority (SAESA)

Award: \$1,000,000

Goal: Provide funding for the two County ESAs that were not recipients of ARPA funding for emergency medical equipment/vehicles, staff training and medical supplies.

Results: NEISA \$759,950.92  
SAESA \$250,000

**Total Expenditures to Date: \$999,950.92**

**Project: County ERP Replacement Consulting**

Recipients: Plante Moran

Award: \$246,960

Goal: Provide consulting services to the County for Enterprise Resource Planning (ERP) software proposal development and management.

Results: Awarded new ERP Contract

**Total Expenditures to Date: \$92,126.25**

**Project: Mason Historic Court House Clerk’s Office Renovations**

Recipients: Laux Construction

Award: \$103,077

Goal: Provide upgrades to Clerk’s Office to address additional service requests and safe distancing for employees.

Results: Increased staff cubical size and removed hazardous materials

**Total Expenditures to Date: \$76,492.57**

**Project: Okemos Road Bridge Construction Project**

Recipients: Ingham County Road Department/Citizens of Okemos

Award: \$184,000

Goal: Provide supplement funding to hire additional concrete contractors to complete bridge construction project by completion date.

Results: Completed on time.

**Total Expenditures to Date: \$184,000**

**Public Health Projects:**

**Project:** County PPE/COVID Sick Leave/COVID Testing/Air Purification (combinations of Project ID#s 10, 11, 19 and 20)

Recipient: Ingham County Government

Award: \$1,118,145

Goal: Provide PPE for County staff, fund COVID-19 weekly testing for employees that were not vaccinated, provide paid sick leave for COVID-19 related absences and provided air purification units. Provide supplies for various Health Department COVID-19 initiatives. Also provides Health Department software and funding to CAHP for transitional housing.

|          |  |              |
|----------|--|--------------|
| Results: | PPE (post ARPA funding):                   | \$51,666.87  |
|          | COVID Sick Leave (543 employees)           | \$635,585.60 |
|          | COVID Testing (Weekly for non-vaccinated): | \$20,960     |
|          | Health Department Initiatives:             | 137,718.91   |
|          | Air Purification:                          | \$68,148     |
|          | Software:                                  | \$12,418.70  |
|          | CAHP:                                      | \$15,000     |

**Total Expenditures to Date:** **\$941,498.08**

**Project:** Allen Neighborhood Center Federally Qualified Health Center & Pharmacy & Staffing (Combination of Project ID#s 14 & 29)

Recipient: Ingham County Health Department

Award: \$887,956

Goal: Provide an FQHC for healthcare and pharmacy services to underserved residents on the Lansing's Eastside. The health center, which will be operated by the Ingham County Health Department, is part of the Allen Neighborhood Center which includes a farmer's market, incubator kitchen, outreach services and adult and youth programs. Health Center to open 3<sup>rd</sup> Quarter of 2023 and staffing.

|          |                         |           |
|----------|-------------------------|-----------|
| Results: | Construction Completed: | \$750,000 |
|          | Staffing:               | \$137,956 |

**Total Expenditures to Date:** **\$887,956**

**Project:** Integrated Community Youth Outreach Unit (ICYOU)

Recipient: Community Mental Health  
 Award: \$450,000  
 Goal: ICYOU will focus on identifying youth with Serious Emotional Disturbance (SED), linking these and other youth with behavioral health services, providing skills-based groups to help youth enhance resiliency and social skills, and linking youth and families with community resources.

Results: Total Youth Served: 1,260  
 Partnerships:  
 Lansing City Rescue Mission  
 Lansing Parks and Recreation  
 Capital Area District Library  
 Spartan Child Development Center  
 EVE Inc.  
 Hiring and Training of four Bachelor Level Staff: \$448,193.38

**Total Expenditures to Date: \$448,193.38**

**Project: Residential Care Facilities Expansion**

Recipient: Mid-Michigan Recovery Services (MMRS)  
 Award: \$205,218  
 Goal: Expansion of MMRS residential recovery housing by acquiring two, 12 women houses and four, 24 men houses. County ARPA dollars will offset the total budget cost of \$802,131 by \$205,218 and will include partial funding of new acquisitions, renovations to men’s housing and security/privacy and recreational improvements.

Results: Acquisition of Women’s Houses: \$27,000  
 Acquisition of Men’s Houses: \$63,000  
 Renovations to Men’s Houses: \$47,606.16  
 Security/Privacy/Recreation: \$23,182

**Total Expenditures to Date: \$160,788.16**

**Project: Stockbridge Community Schools Health Enhancements**

Recipient: Stockbridge Community Schools

Award: \$590,525

Goal: Stockbridge Community Schools serve 1,228 students with 40.6 % of the students considered disadvantaged and 40.5% are eligible for either free or reduced lunches. The school system has limited access to social work services to identify, diagnose, and intervene in student mental and behavioral health problems and has been without the services of a nurse for over 15 years. This project would fund a full-time nurse and full-time social worker for two years as well as medical supplies and equipment, office remodel and testing facility design.

Results: Social Worker and School Nurse: \$60,706.25

Medical Supplies: \$10,000

Office Remodel: \$26,925

Testing Facility Design: \$50,000

**Total Expenditures to Date: \$147,631.25**

**Project: Mason Public School Health Enhancements**

Recipient: Mason Public Schools

Award: \$1,000,000

Goal: Stockbridge Community Schools serve 3,247 students with 28% of the students considered disadvantaged and eligible for either free or reduced lunches. The school system has limited access to social work services to identify, diagnose, and intervene in student mental and behavioral health problems and has been without the services of a nurse for over 15 years. This project would fund a 1.0 FTE nurse, 2.0 FTE school counselors, 1.0 FTE mental health specialist, and 1.0 FTE interventionist.

Results: Staffing: \$252,245.14

**Total Expenditures to Date: \$252,245.14**

**Project: Other Public Health Services**

Recipient: Ingham County Government/Capital Area Housing Partnership

Award: \$100,000

Goal: Includes rentals/purchases for vaccination clinics and testing facilities including water cooler rentals, and temperature sensor purchases.

Results: Supplies and Rentals: \$51,007.52

**Total Expenditures to Date: \$58,036.28**

**Project: Gun Violence Rapid Response**

Link: <https://bc.ingham.org/Portals/BC/rapidsreport.pdf>

Recipients: The Village Lansing  
Coat of Many Colors  
Ingham County Health Department (IGHD)

Award: \$25,000

Goal: To provide stop-gap measures to address the gun violence in Lansing until the implementation of the Advanced Peace Initiative. Funding to recipients will include education and outreach to impacted communities, conflict resolution services, non-police de-escalation supports and gaps in health plan coverage.

|          |                                    |              |
|----------|------------------------------------|--------------|
| Results: | Village Lansing:                   | \$18,000     |
|          | Violence De-escalation Core Group: | 15 young men |
|          | Youth Contacted:                   | 67           |
|          | Individual Sessions:               | 97           |
|          | Coat of Many Colors:               | \$1,772.88   |
|          | Counseling Sessions:               | 6            |

**Total Expenditures to Date: \$19,772.88**

**Premium Pay**

**Project: Premium Pay for Essential Ingham County Employees**

Recipient: Ingham County Employees

Award: \$3,775,411.29

Goal: Provide additional compensation for employees who worked on site during COVID. Compensation scale based on whether or not Michigan Work Share funds were received, risk classification based on contact with potentially COVID positive individuals and work location.

**Total Expenditures to Date: \$3,775,411.29**

**Infrastructure Projects:**

**Project: Blue Spotted Salamander Drain**

Recipient: Ingham County Drain Commissioner

Award: \$150,000

Goal: Expansion of current Blue Spotted Salamander Drain to include additional properties subject to more frequent flooding events due to climate change.

**Total Expenditures to Date: \$150,000**

**Project: Montgomery Drain**

Recipient: Ingham County Drain Commissioner

Award: \$1,000,000

Goal: Development of Montgomery Drain to ease flooding in Frandor section of Lansing/East Lansing.

**Total Expenditures to Date: \$1,000,000**

**Project: Smith and Oesterle Drains**

Recipient: Ingham County Drain Commissioner

Award: \$392,000

Goal: Storm water management enhancements to address increased flooding in neighborhood.

**Total Expenditures to Date: \$392,000**

**Project: County-wide Broadband Survey**

Recipient: Merit Networks

Award: \$56,000

Goal: Determine County-wide broadband needs by conducting a survey of households to determine internet access and download/upload speeds. Data will be used to verify FCC maps that will be used for federally funded broadband expansion to unserved/under-served areas. Data collection underway but no invoiced expenditures.

**Total Expenditures to Date: \$0**

**Project: Private Wastewater and Drinking Systems**

Recipient: Ingham County Health Department

Award: \$1,000,000

Goal: Fix and/or upgrade private septic systems and wells for disadvantaged homeowners in Ingham County.

**Total Expenditures to Date: \$0**

**Public Sector Funding**

**Project:** 30<sup>th</sup> Circuit Court Visiting Judge Program  
**Recipient:** Ingham County 30<sup>th</sup> Circuit Court  
**Award:** \$2,602,228  
**Goal:** Expansion of the 30<sup>th</sup> Circuit Court to add a courtroom and judge in Lansing for a three year period to address the trial backlog created by COVID-19. Funding includes building lease, renovations, F&E, security enhancements and personnel (judge, court recorder, law clerk, Sheriff deputies, etc.). Trials to begin September 12, 2022.

**Total Expenditures to Date:** **\$742,396.99**

**Project:** County Administrative Expenses  
**Recipient:** Ingham County  
**Award:** \$420,000  
**Goal:** To fund various administrative/staffing costs associated with monitoring/implementing ARPA projects.

**Total Expenditures to Date:** **\$264,707.14**



## 8. Project Inventory

| EC        | ID # | Project Name  | Project Description                                  | Funding Amount | Partners                             | Time Line | Performance Measures | *  | ^   | Remaining    |
|-----------|------|---|--|----------------|--------------------------------------|-----------|----------------------|----|-----|--------------|
| 2.2       | 1    | Mortgage and Utility Assistance                           | Mortgage and Utility Assistance                      | 1,030,000.00   | Capital Area Housing Partnership     | Completed | Number of Residents  | -  | Yes | -            |
| 6.1       | 2    | Revenue Replacement - County Broadband                    | County Broadband Expansion                           | 1,500,000.00   | County IT                            | 2024      | NA                   | NA | NA  | 923,334.00   |
| 6.1       | 3    | Revenue Replacement - Emergency Services                  | Emergency Services Authorities Funding               | 1,000,000.00   | NIESA, SEASA                         | Completed | NA                   | NA | NA  | 49.08        |
| 2.29      | 4    | Ingham County Sunrise Grant                               | Small Business Grants for COVID Affected Businesses  | 9,750,000.00   | Lansing Economic Area Partnership    | Completed | Number of Businesses | NA | No  | 45,229.68    |
| 2.35      | 5    | Tourism Funding   | Support for Tourism                                  | 1,400,000.00   | GLCVB                                | Completed | NA                   | NA | No  | -            |
| 2.2, 2.37 | 6    | Direct Assistance to Residents                            | Assistance to Citizens Affected by COVID             | 5,000,000.00   | Capital Area Community Services      | 2024      | Number of Residents  | -  | Yes | 1,472,462.51 |
| 1.11      | 7    | Gun Violence Rapid Response                               | Gun Violence Intervention Program                    | 25,000.00      | Village Lansing, Coat of Many Colors | 2023      | Interventions        | -  | Yes | 5,227.12     |
| 6.1       | 8    | Rev Replacement - County                                  | Revenue Replacement                                  | 10,145,840.71  | County                               | 2024      | NA                   | NA | NA  | 4,473,454.94 |
| 7.1       | 9    | County Admin Expenses                                     | Personnel to Help Administer ARPA Programs           | 420,000.00     | County                               | 2024      | NA                   | NA | NA  | 155,292.86   |
| 1.5       | 10   | County PPE  | PPE for County Employees                             | 200,000.00     | County Health Department             | 2023      | NA                   | NA | NA  | 148,333.13   |
| 1.1, 1.6  | 11   | COVID-19 Public Health                                    | COVID Testing, Health Department Software, Equipment | 214,414.40     | County Health Department             | 2023      | NA                   | NA | No  | 28,313.79    |
| 1.14      | 12   | Other Public Health                                       | Vaccination Clinic Support Supplies and Equipment    | 100,000.00     | County Health Department             | 2023      | NA                   | NA | No  | 41,963.72    |
| 4.1       | 13   | Premium Pay   | Premium Pay for County Employees                     | 3,775,411.29   | County                               | Completed | NA                   | NA | NA  | -            |
| 1.7       | 14   | Allen Neighborhood Center FQHC & Pharmacy                 | Development of FQHC & Pharmacy, Eastside Lansing     | 750,000.00     | Allen Neighborhood Center            | Completed | Number of Exam Rooms | NA | NA  | -            |
| 1.10      | 15   | Intergrated Community Youth Outreach Unit                 | Mental Health for youth with SED                     | 450,000.00     | Community Mental Health              | 2024      | Number of Youth      | -  | NA  | 1,806.62     |
| 2.7       | 16   | Opportunity Knox Apprenticeship Program                   | Apprenticeship Program for Underserved Residents     | 500,000.00     | Opportunity Knox                     | Completed | Number of Graduates  | -  | Yes | -            |
| 6.1       | 17   | Arts Council Revenue Replacement                          | Revenue Replacement                                  | 44,077.00      | Arts Council                         | Completed | NA                   | NA | NA  | -            |
| 1.11      | 18   | Residential Care Facilities Expansion                     | Residential Recovery Homes for Men and Women         | 205,218.00     | Mid-Michigan Recovery Services       | 2023      | Number of Rooms      | -  | NA  | -            |
| 1.8       | 19   | COVID-19 Sick Leave                                       | Additional Sick Leave for County Employees           | 635,585.60     | County                               | 2023      | Number of Employees  | NA | NA  | -            |
| 1.7       | 20   | Building Air Purification                                 | Installation of Air Purification Units               | 68,145.00      | County                               | Completed | NA                   | NA | NA  | -            |
| 1.4       | 21   | Stockbridge Community Schools Health Enhancements         | Additional Nurse/Counseling Staff                    | 590,525.00     | Stockbridge Community Schools        | 2024      | Number of Students   | -  | NA  | 442,893.75   |
| 5.6       | 22   | Blue Spotted Salamander Drain                             | Expansion of Existing Drain to Mitigate Flooding     | 150,000.00     | Ingham County Drain Commissioner     | Completed | NA                   | NA | NA  | -            |
| 3.4       | 23   | 30TH Circuit Court Visiting Judge Program                 | Development of Additional Court to Expedite Trials   | 2,602,228.00   | 30th Circuit Court/County            | 2025      | Number of Trials     | NA | NA  | 1,859,831.01 |
| 2.11      | 24   | Parkwood YMCA Summer Camp Programs                        | Expansion of Summer Camp/After School Facilities     | 120,000.00     | Parkwood YMCA                        | 2023      | Number of Children   | -  | No  | -            |
| 5.6       | 25   | Smith and Oesterle Drains                                 | Improvements to Address Increased Flooding           | 392,000.00     | Ingham County Drain Commissioner     | 2023      | NA                   | NA | NA  | -            |
| 6.1       | 26   | Revenue Replacement - Plante Moran                        | ERP Consultants                                      | 246,960.00     | County                               | 2024      | NA                   | NA | NA  | 154,833.75   |
| 2.13      | 27   | Youth Housing Development                                 | Acquisition/Development of Residential Youth Houses  | 3,000,000.00   | Child & Family Services              | 2026      | Number of Facilities | -  | Yes | 3,000,000.00 |
| 2.15      | 28   | Affordable Housing Opportunities                          | Affordable Housing Development/Down Payment Assist   | 9,000,000.00   | Housing Trust Fund/County            | 2026      | Number of Units      | -  | Yes | 7,500,000.00 |
| 1.6       | 29   | Allen Neighborhood Center FQHC Staffing                   | Staffing for Allen Neighborhood FQHC                 | 137,956.00     | County Health Department             | 2024      | Number of Staff      | NA | Yes | -            |
| 1.4       | 30   | Mason Public Schools Health Enhancements                  | Additional Healthcare Staff for Schools              | 1,000,000.00   | Mason Public Schools                 | 2024      | Number of Students   | -  | NA  | 747,754.86   |
| 3.4       | 31   | Mason Circuit Court House Clerk Office Improvements       | Interaction with Public Improvements                 | 103,077.00     | County                               | 2022      | NA                   | NA | NA  | 26,584.43    |
| 5.17      | 32   | County-Wide Broadband Survey                              | Survey to Determine Unserved/Under-Served Areas      | 56,000.00      | Merit Networks                       | 2022      | Number of Responses  | NA | NA  | 56,000.00    |
| 5.3, 5.16 | 33   | Private Wastewater and Drinking Water Systems             | Fix/Replace Failing Individual Septics and Wells     | 1,000,000.00   | County Health Department             | 2026      | Number of Systems    | NA | NA  | 1,000,000.00 |
| 5.6       | 34   | Montgomery Drain  | Improvements to Address Increased Flooding           | 1,000,000.00   | Ingham County Drain Commissioner     | Completed | NA                   | NA | NA  | -            |
| 6.1       | 35   | Revenue Replacement - Okemos Road Bridge                  | Road Infrastructure Improvement                      | 184,000.00     | County Road Department               | Completed | NA                   | NA | NA  | -            |
| *         |      | Amount of Funds Allocated to Evidence-Based Interventions |  |                |                                      |           |                      |    |     |              |
| ^         |      | Primarily Serving Impacted Communities                    |  |                |                                      |           |                      |    |     |              |

