

The packet is available on-line by going to <u>bc.ingham.org</u>, choosing the *"Events Calendar," and clicking on Monday, March 13, 2023*

Monday, March 13, 2023

PUBLIC MEETING

To Hear Suggestions and Comments from the Public Regarding multiple proposed Michigan Department of Natural Resources grant application for park improvements at Burchfield Park

5:30pm

Meeting Location: Human Services Building Conference Room A 5303 S. Cedar St. Lansing, MI 48911

and

PARKS & RECREATION COMMISSION MEETING Start Time: Immediately Following Adjournment of Public Meeting

1. Call to Order – Public Meeting

2. Public Meeting

The purpose of this Public Meeting is to Hear Suggestions and Comments from the Public Regarding multiple proposed Michigan Department of Natural Resources grant application for park improvements at Burchfield Park - Page 3

3. Adjournment – Public Meeting

- 4. Call to Order Parks & Recreation Commission Meeting A. Introductions of Park Commission and Staff
- 5. Approval of Minutes Minutes of February 13, 2023 regular meeting will be considered - Page 5
- 6. Limited Public Comment ~ Limited to 3 minutes with no discussion
- 7. APPROVE THE AGENDA Late Items / Changes/ Deletions

Ingham County Parks & Recreation Commission March 13, 2023 Page 2

8. DISCUSSION ITEMS

- A. Ingham County Parks Video: https://youtu.be/ZxIhTYAhLco
- B. Day Camp Scholarship Proposal Page 17

9. CONSIDERATION OF CONSENT AGENDA ** (See below)

10. ACTION ITEMS

- A. Authorize applying for the DNR Trust fund grant for Burchfield Riverbend Natural Area Pg 18
- **B.** Millage Transfer of CIP Trail monies Page 25

11. ADMINISTRATIVE REPORTS

- A. Director Page 29
- **B.** Park Managers Page 31
- **C.** Administrative Office Page 34
- D. Millage Coordinator Report Page 35
- E. FLRT Trail Ambassador Report Page 36

12. Board/Staff Comments

13. Correspondence and Citizen Comment – Page 37

- A. Ralya Elementary School
- B. Sandy Schrems
- 14. Limited Public Comment ~ Limited to 3 minutes with no discussion

15. Upcoming Meetings

A. Date: Monday, April 10, 2023; Time: 5:30pm Parks & Recreation Commission Meeting Human Services Building Conference Room A 5303 S. Cedar St. Lansing, MI 48911

16. Adjournment

Official minutes are stored and available for inspection at the address noted at the top of this agenda. The Ingham County Parks & Recreation Commission will provide necessary reasonable auxiliary aids and services, such as interpreters for the hearing impaired and audio tapes of printed materials being considered at the meeting for the visually impaired, for individuals with disabilities a the meeting upon five (5) working days notice to the Ingham County Parks & Recreation Commission. Individuals with disabilities requiring auxiliary aids or services should contact the Ingham County Parks & Recreation Commission by writing to the Ingham County Parks Department, P.O. Box 178, Mason, Michigan 48854, or by calling 517.676.2233.

Ingham County Parks & Recreation Commission Members: Chair Cherry Hamrick, Vice-Chair Stephanie Thomas, Secretary Steve James, Commissioner Simar Pawar, Commissioner Chris Trubac, Matthew Ferguson, Brett Marr, Paul Pratt, Nathan Triplett, Nickolas Lentz

**Whereas the Park Commissioners can adopt a procedure whereby we review a partial consent agenda in order to expedite our meetings, under this procedure we group some non-controversial action items together and deal with them in one motion without discussion. We keep out of this any items requiring a roll call vote or action items that need discussion or action items that may provide important information for disclosure. A single member of the Park Commission may pull any item off the consent agenda to discuss and vote separately.

AGENDA

The packet is available on-line by going to <u>bc.ingham.org</u>, choosing the "Events Calendar," and clicking on Monday, March 13, 2023

Monday, March 13, 2023 5:30pm PUBLIC MEETING

To Hear Suggestions and Comments from the Public Regarding multiple proposed Michigan Department of Natural Resources grant application for park improvements at Burchfield Park

- 1. Chair to Call Public Meeting to Order
- 2. Introductions
- 3. Chair to State Purpose of the Public Meeting and Inform the Public of the Commission's Rules for Public Meetings
 - A. Any member of the public may address the Commission for up to (3) minutes per individual as scheduled on the agenda at the beginning of each meeting, and up to three (3) minutes at the end of the meeting at the time scheduled on the agenda for public comment.
 - B. At the discretion of the President, this time may be extended by granting an additional one (1) minute.
 - C. During an agenda item, members of the public may not address the Commission unless recognized by the President.
- 4. Limited Public Comment
- 5. Presentation Scope of Work Tim Morgan, Parks Director
- 6. Chair to Open the Floor for Questions from the Public
- 7. Chair to Recognize and Ask for Presentations on the Proposed Project from Members of Other Public Agencies, if in attendance
- 8. Chair to have Recording Secretary Read into the Record any Correspondence Received
- 9. Chair to Open Public Comment

Ingham County Parks & Recreation Commission March 13, 2023 Page 4

10. Chair to Adjourn Public Meeting

DRAFT MINUTES OF THE MEETING INGHAM COUNTY PARKS & RECREATION COMMISSION 121 E. Maple Street, Suite 102, Mason, Michigan 48854 February 13, 2023

The Ingham County Parks & Recreation Commission held a Regular Scheduled Meeting at the Human Services Building, Conference Room A, 5303 S. Cedar Street, Lansing, Michigan.

| Board Members Present: | Stephanie Thomas, Steve James, Simar Pawar, Paul Pratt (5:38pm), Nathan Triplett, Matthew Ferguson |
|-------------------------------|--|
| Absent: | Cherry Hamrick, Bret Marr, Commissioner Trubac |
| Also Present: | Director Tim Morgan, Deputy Director Brian Collins, Administrative Office Coordinator Kelly Burkholder, Trails and Parks Millage Program Coordinator Nicole Wallace, Lake Lansing Park Manager Coe Emens, Commissioner Pena, John Lazet |
| Call to Order: | Vice Chair Thomas called the Regularly Scheduled Parks & Recreation Commission meeting to order at 5:30 pm |
| Minutes: | Moved by Mr. Ferguson and Supported by Ms. Pawar to approve the January 9, 2023 minutes of the regular meeting as written: Yes- 5; No-0. MOTION CARRIED. |

LATE ITEMS / CHANGES / DELETIONS

Agenda Item #7E: Resolution to authorize an agreement with American Rental, Inc. to provide sanitation services for the Ingham County Parks Department and Ingham County Fairgrounds.

LIMITED PUBLIC COMMENT

None.

ACTION ITEMS

PLM Lake and Land Management Corp

Motion to Support the Resolution Authorizing a Contract with PLM Lake and Land Management Corp for lake weed treatment at Hawk Island County Park and Burchfield County Park

Yeas: Thomas, James, Pawar, Pratt, Triplett, Ferguson Nays: None Absent: Hamrick, Marr, Trubac

Adopted as part of the consent agenda.

To recommend forwarding the attached resolution to the Board of Commissioners which was supported by the Ingham County Parks and Recreation Commission with the passage of this motion at their March 14, 2023 meeting.

Introduced by the Human Services and Finance Committees of the:

INGHAM COUNTY BOARD OF COMMISSIONERS

RESOLUTION TO AUTHORIZE A CONTRACT WITH PLM LAKE AND LAND MANAGEMENT CORP FOR LAKE WEED TREATMENT AT HAWK ISLAND COUNTY PARK AND BURCHFIELD COUNTY PARK

WHEREAS, the Parks Department solicited proposals from qualified and experienced contractors for the purpose of entering into a contract to provide lake weed treatment at Hawk Island County Park and Burchfield County Park; and

WHEREAS, after careful review and evaluation of the proposals received, staff recommends that a contract be awarded to PLM Lake and Land Management Corp.

THEREFORE BE IT RESOLVED, that the Ingham County Board of Commissioners approves entering into a contract with Lake and Land Management Corp for the purpose of lake weed treatment in the amount of \$15,690.00.00 for a 3-year contract and a contingency of \$2,000.00 for a total amount of \$17,690.00 for Hawk Island and \$4,135.00 for a 3-year contract and a contingency of \$2,000.00 for a total amount of \$6,135.00 for Burchfield Park for a total amount not to exceed \$23,825.00.

| | | 3 year total | | 3 year total with |
|-----------------------|------------------|-----------------|-------------|-------------------|
| Project | Yearly Cost | Amount | Contingency | contingency |
| HI weed treatment - | | | | |
| maint-related | \$5,130.00 -2023 | | | |
| contractual - 208- | \$5,130.00 -2024 | | | |
| 75600-931100 | \$5,430.00 -2025 | \$15,690.00 | \$2,000.00 | \$17,690.00 |
| BUR weed | | | | |
| treatment - maint- | \$1,345.00 -2023 | | | |
| related contractual - | \$1,345.00 -2024 | | | |
| 208-75300-931100 | \$1,445.00 -2025 | \$4,135.00 | \$2,000.00 | \$6,135.00 |

BE IT FURTHER RESOLVED, that this agreement shall be effective the date of execution through December 31, 2025.

BE IT FURTHER RESOLVED, that the Chairperson of the Board of Commissioners is hereby authorized to sign any necessary contract documents on behalf of the County after approval as to form by the County Attorney.

Disc Golf Tournament Fees

Ms. Pawar inquired as to the reasoning for needing tournament fees. Mr. Emens explained that the fees are to cover the cost of administrative and staff costs due to the larger attendance associated with these events.

Motion to Support the Resolution to adopt a fee for disc golf tournaments and disc golf and parking combo fee at the Ingham County Parks

MOVED BY MR. FERGUSON, SUPPORTED BY MR. JAMES

To recommend forwarding the attached resolution to the Board of Commissioners which was supported by the Ingham County Parks and Recreation Commission with the passage of this motion.

THE MOTION CARRIED UNANIMOUSLY. MOTION CARRIED.

Introduced by the Human Services and Finance Committees of the:

INGHAM COUNTY BOARD OF COMMISSIONERS

RESOLUTION TO ADOPT A FEE FOR DISC GOLF TOURNAMENTS AND DISC GOLF AND PARKING COMBO FEE AT THE INGHAM COUNTY PARKS

WHEREAS, the Ingham County Parks identified the need for a fee to be charged for disc golf tournaments to be held at the Ingham County Parks in additional to an annual disc golf and parking combo fee; and

WHEREAS, these fees would cover administrative and staff costs due to the large attendance at these events; and

WHEREAS, the Ingham County Parks Commission recommends that the Board of Commissioners approve the new fees.

THEREFORE BE IT RESOLVED, that the Ingham County Board of Commissioners hereby approves the following entry fees for disc golf tournaments at the Ingham County Parks.

- Less than 50 entries = \$50 event fee + \$5 per entry
- 51-100 entries = \$75 event fee + \$5 per entry
- Over 101 entries or tournaments/events where the courses needed to be closed for sanctioned events = \$200 + \$5 per entry - OR - charge a flat rate of \$1000/day which would include the greens fees (over 150 entries)
- Annual Disc Golf and Parking Combo for \$10 less.
 - Resident combo = 70/year good for both parks
 - Non-Res combo = 80/year good for both parks
- Fees can be waived at the discretion of the Park Manager or Director

BE IT FURTHER RESOLVED, that the fees shall become effective upon passing of this resolution.

BE IT FURTHER RESOLVED, that the Controller/Administrator is authorized to make the necessary budget adjustments required as a result of this resolution

<u>Motion to Support the Resolution Authorizing a Memorandum of Understanding with Meridian</u> <u>Township for the lift station project at Lake Lansing Boat Launch</u>

Yeas: Thomas, James, Pawar, Pratt, Triplett, Ferguson Nays: None Absent: Hamrick, Marr, Trubac

Adopted as part of the consent agenda.

To recommend forwarding the attached resolution to the Board of Commissioners which was supported by the Ingham County Parks and Recreation Commission with the passage of this motion at their March 14, 2023 meeting.

Introduced by the Human Services and Finance Committees of the:

INGHAM COUNTY BOARD OF COMMISSIONERS

RESOLUTION TO AUTHORIZE A MEMORANDUM OF UNDERSTANDING WITH MERIDIAN TOWNSHIP FOR THE LIFT STATION PROJECT AT LAKE LANSING BOAT LAUNCH

WHEREAS, the Ingham County Parks Department collaboratively works with the Meridian Township; and

WHEREAS, Meridian Township is in the process of preparing plans for the replacement of the Townships sanitary sewer life station located within the Lake Lansing Boat Launch area; and

WHEREAS, in addition to the sanitary sewer lift station, Meridian Township will be installing an oil and grit interceptor downstream of the wash bay to capture runoff before discharging to the new lift station; and

WHEREAS, Meridian Township requested assistance from the Ingham County Parks in the form of a reimbursement not to exceed \$10,000 to facilitate the installation of an oil and grit interceptor.

THEREFORE BE IT RESOLVED, that the Ingham County Board of Commissioners authorizes a Memorandum of Understanding with Meridian Township and the Ingham County Parks with a reimbursement to Meridian Township not to exceed \$10,000 for the lift station project at Lake Lansing Boat Launch.

BE IT FURTHER RESOLVED, that there are funds available in Parks Department line item 228-75999-974000-21P02.

BE IT FURTHER RESOLVED, that the County Parks will work with the County's legal team to review the Memorandum of Understanding language prior to agreeing.

BE IT FURTHER RESOLVED, that the Chairperson of the Board of Commissioners is hereby authorized to sign any necessary contract documents on behalf of the County after approval as to form by the County Attorney.

Motion to Approve Visitor Incentive Program

Yeas: Thomas, James, Pawar, Pratt, Triplett, Ferguson Nays: None Absent: Hamrick, Marr, Trubac

Adopted as part of the consent agenda.

To approve the following visitor incentive program as authorized per Board of Commissioners Resolution #15-397:

Collaborating with the Ingham County Cultural Diversity, Equity and Inclusion Committee, Ingham County Park staff will be providing door prizes to the Annual Cultural Diversity Luncheon and Unity in the Community Picnic.

American Rental

Motion to Support a Resolution Authorizing an agreement with American Rentals, Inc. to provide sanitation services for the Ingham County Parks Department and Ingham County Fairgrounds

Yeas: Thomas, James, Pawar, Pratt, Triplett, Ferguson Nays: None Absent: Hamrick, Marr, Trubac

Adopted as part of the consent agenda.

To recommend forwarding the attached resolution to the Board of Commissioners which was supported by the Ingham County Parks and Recreation Commission with the passage of this motion at their March 14, 2023 meeting.

Introduced by the Human Services and Finance Committees of the:

INGHAM COUNTY BOARD OF COMMISSIONERS

RESOLUTION TO AUTHORIZE AN AGREEMENT WITH AMERICAN RENTALS, INC. TO PROVIDE SANITATION SERVICES FOR THE INGHAM COUNTY PARKS DEPARTMENT AND INGHAM COUNTY FAIRGROUNDS

WHEREAS, the current contract with American Rentals, Inc. portable restroom services at various Ingham County Parks and the Ingham County Fair will expire on March 21, 2023; and

WHEREAS, a decision was made to put out an RFP for the Parks and Fairgrounds together in order to obtain the most cost effective pricing; and

WHEREAS, American Rental Inc. had the low bid and in accordance with the Ingham County Purchasing Policies, the Purchasing Director, the Ingham County Parks Commission, and the Ingham County Fair Board recommends the bid be accepted; and

WHEREAS, the annual cost for the Parks will be \$10,955.00 in addition to a monthly fuel surcharge (\$8-10 per month) for a total for the Parks not to exceed \$11,075.00 annually; and

WHEREAS, the annual cost for the Fairgrounds will be \$450.00 in addition to a monthly fuel surcharge (\$8-10 per month) for a total for the Fairgrounds not to exceed \$570.00 annually.

THEREFORE BE IT RESOLVED, the Board of Commissioners authorizes entering into a three year contract effective March 22, 2023 with Ingham County and American Rentals, Inc. at 4901 W Grand River, Lansing, MI 48906 in an amount not to exceed \$11,075.00/annually for the Ingham County Parks and \$570.00/annually for the Ingham County Fairgrounds to provide portable restroom services.

BE IT FURTHER RESOLVED, the Board of Commissioners authorizes an agreement with American Rentals, Inc. for a three-year period with an option to renew for an additional two-year period.

BE IT FURTHER RESOLVED, the Ingham County Board of Commissioners authorizes the Board Chairperson to sign any necessary documents that are consistent with this resolution and approved as to form by the County Attorney.

DISCUSSION ITEMS

None.

BOARD/STAFF COMMENTS

Nicole discussed funding opportunities (Attached).

LIMITED PUBLIC COMMENT

None.

Adjournment:

There being no further business, the meeting was adjourned at 5:52pm.

Meeting adjourned

Minutes submitted by: Kelly Burkholder, Adminstrative Office Coordinator

Top Priorities - Ingham County Parks

| Location | Rank | Projects | Funding Source | Amount |
|---|------|--|--------------------|--------------|
| BUR / Holt | 1 | Holt High School to Burchfield Park Ram 2 Trail extension New | State Budget Grant | \$5,000,000 |
| HAWK | 2 | Replace / Update Splash Pad amenities, features, shade. Build above ground pump house (eliminate pit) to store all mechanical; update utilities as needed and add shower tower(s) | State Budget Grant | \$3,000,000 |
| Stockbridge/Chelsea (Ingham / Jackson) | 3 | Stockbridge to Chelsea connection trail Ingham/Jackson County sections | State Budget Grant | \$4,000,000 |
| - | | | Total: | \$12,000,000 |

BUR is Burchfield Park - Ingham County Parks Holt is in Delhi Township Ingham County HAWK is Hawk Island - Ingham County Parks Stockbridge/Chelsea project is in Ingham County and Jackson County

Holt High School to Burchfield Park Ram 2 Trail Extension

The Ram 2 Burchfield Trail extension (new trail) is the culmination of a master plan to provide a recreation trail connecting the Ram trail from Holt High School to Burchfield Park in Ingham County. The trail is a priority for the County Trails and Parks Program. The proposed alignment traverses a scenic area along Grovenburg Road of the county and will be designed to be appreciated by persons with all abilities with universal accessibility as well as by more active joggers and bicyclists. The Ram Trail will provide connectivity to the local Sycamore Trail and the regional Lansing River Trail and trails network throughout the County.

The Ram 2 Burchfield Trail extension will bridge the current connection from the Holt High School and Burchfield Park and is an excellent long term investment and will provide a critical non-motorized connection to the premier park in Ingham County for county residents.

Hawk Island



Example of possible structures

HAWK ISLAND COUNTY PARK SPLASH PAD

- This project would bring a new exciting water feature to Hawk Island County Park in Lansing and refurbish the existing Splash Pad.
- Hawk Island Park receives over half a million visitors annually.
- During the summer months, the current splash pad and beach area are utilized by thousands of persons, many who do not have the economic means to travel outside of the Mid-Michigan area for vacations.
- Hawk Island is located on the Lansing River Trail and is accessible by non-motorized means, which also benefits many residents that do not have the economic means to own a vehicle.

Stockbridge to Chelsea connection trail Ingham/Jackson County sections

- This project proposes a new non-motorized pathway that would connect the Ingham County section of Mike Levine Lakeland Trails State Park in Stockbridge down to Washtenaw County's Border to Border Trail.
 - Work is currently being down to determine the route and one preliminary alignment connecting the Border To Border (B2B) into the Lakelands Trail is along M-52 from Washtenaw County, thru Jackson County then into Ingham County in Stockbridge.
- This proposed section gives Ingham County an opportunity to provide non-motorized access to and from major population centers across southern Michigan. This connection would provide an important link between Ingham County, Jackson County, and Washtenaw County, as well as to the Iron Belle Trail. The importance of County connectivity is a priority to our residents and we hope that there is funding available so that the citizens and visitors of Ingham County will be able to enjoy accessible recreational opportunities in the near future.
- These trail connections are integral to the promotion of a healthy, active lifestyle for our residents and visitors to lngham County.

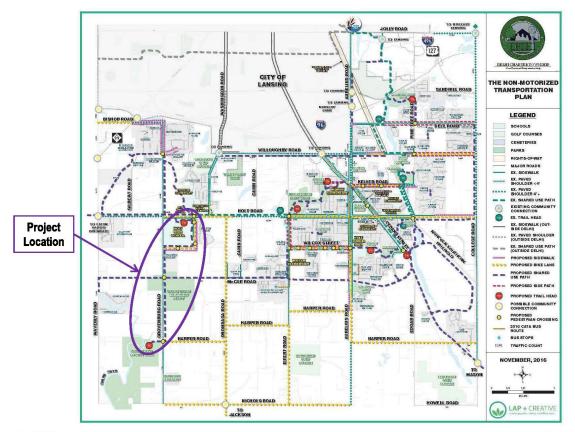
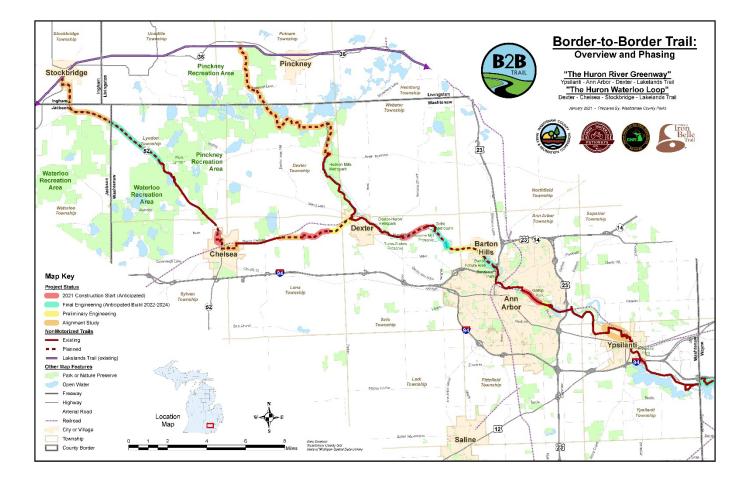


FIGURE 1. Delhi Township Non-Motorized Transportation System Map

Delhi Township's non-motorized transportation system contains bike lanes, paved shoulders, shared use paths, side paths, sidewalks, shared lanes, wayfinding signage, controlled crossings, and trail heads. The map shows a variety of line types and colors to represent infrastructure recommendations. The map also shows existing and future connectivity to adjacent communities. A detailed legend is provided to help clarify the map features.



| Location | Rank | Projects | Funding Source | Amount |
|--|-------------------------|--|--------------------|-------------|
| BUR / Holt | 1 | Holt High School to Burchfield Park Ram 2 Trail extension New | State Budget Grant | \$5,000,000 |
| BUR / Eaton County | 2 | Boat Livery/Old English Inn; work with neighbors/Eaton County Road Dept to permanently remove this structure for safety of the livery trips (blueways) | State Budget Grant | \$500,000 |
| BUR / Eaton County | 3 | Bunker Phase II: Develop per Master Plan | State Budget Grant | \$500,000 |
| BUR | 4 | Replace Playground with new universally accessible one, boardwalk replaced & bank stabilization | State Budget Grant | \$1,500,000 |
| BUR 5 BUR 5 BUR 5 BUR 5 5 8 9 7 8 9 8 9 | | State Budget Grant | \$2,000,000 | |
| | | | Subtotal: | \$9,500,000 |
| HAWK | 1 | Replace / Update Splash Pad amenities, features, shade. Build above ground pump house (eliminate pit) to store all mechanical; update utilities as needed and add shower tower(s) | State Budget Grant | \$3,000,000 |
| HAWK | 2 | Red Tail Shelter Bathroom Refurbishment | State Budget Grant | \$250,000 |
| HAWK | 3 Playground Renovation | | State Budget Grant | \$2,000,000 |
| HAWK Repave all entrance roads and parking lots and add 50-75 4 parking spaces along east road | | State Budget Grant | \$3,500,000 | |
| | | | Subtotal: | \$8,750,000 |

| Stockbridge/Chelsea | | Stockbridge to Chelsea connection trail Ingham/Jackson | State Budget Grant | |
|---------------------|---|--|--------------------|-------------|
| (Ingham / Jackson) | 1 | County sections | State Buuget Grant | \$4,000,000 |
| | | | Subtotal: | \$4,000,000 |

TOTAL: \$22,250,000

BUR is Burchfield Park - Ingham County Parks Holt is in Delhi Township Ingham County HAWK is Hawk Island - Ingham County Parks Stockbridge/Chelsea project is in Ingham County and Jackson County

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RE: Proposal of the Collin Simpson Summer Camp Scholarship Fund

In 2022, John and Lynda Simpson generously donated two thousand dollars to the Friends of Ingham County Parks, in memory of their son Collin Simpson. Their wish was to provide a new amenity, program or an enhanced service for visitors at Burchfield County Park. After meeting with the Simpsons and discussing ideas, they would like to create a scholarship fund that would grant children from economically disadvantaged backgrounds the opportunity to experience Nature Day Camp.

The Collin Simpson Summer Camp Scholarship would cover camper registration for one week, currently \$110 for Ingham County Residents and \$120 for Non-Residents per child. Ingham County Parks recognizes this need to provide financial assistance to families in the region based on data that suggest forty-one percent of student-age children from local school districts (Holt, Eaton Rapids, and Mason) come from economically disadvantaged households. The scholarship would give the same opportunity to children from underprivileged families to enjoy nature-based learning, participate in active outdoor play, and build relationships with other campers from diverse backgrounds. A short online application requesting financial assistance is the only requirement.

Ingham County Parks believes the Collin Simpson Summer Camp Scholarship supports our Mission to provide quality outdoor recreation opportunities and facilities for all segments of our population. Therefore, Ingham county Parks Dept. recommends creating this scholarship fund, using the donation from the Simpson's, to help struggling families in our community.

INGHAM COUNTY PARKS & RECREATION COMMISSION

Meeting of March 13, 2023

<u>Motion to Support the Resolution to Authorize Reapplying for a Michigan Natural Resources Trust</u> <u>Fund Grant for Burchfield – Riverbend Natural Area</u>

MOVED BY SUPPORTED BY

To recommend forwarding the attached resolution to the Board of Commissioners which was supported by the Ingham County Parks and Recreation Commission with the passage of this motion.

TO: Board of Commissioners Human Services & Finance Committees

FROM: Tim Morgan, Parks Director

DATE: March 7, 2023

SUBJECT: Authorization to Reapply for a Michigan Natural Resources Trust Fund Grant for Burchfield – Riverbend Natural Area For the meeting agenda of March 20, 2023 Human Services and March 22, 2023 Finance

BACKGROUND

The Parks Department has identified a need for park and accessibility improvements at Burchfield – Riverbend Natural Area. The Parks Department did not receive funding for this project request in the 2020, 2021 or 2022 grant cycle. The Parks Department is requesting to reapply for the 2023 grant cycle.

This grant application includes the following as detailed in the attached documents:

- Remove existing stairs / dock leading down to Grand River and bridge over the Peppermint Creek.
- New Bridge over Peppermint Creek.
- New stairs and dock at Grand River.
- New fishing pier.
- New 6-feet wide path.
- New ADA accessible parking spaces.
- Amenities: recycled bench, recycled picnic table, ADA grill, and interpretive sign.

ALTERNATIVES

A public meeting was held on March 13, 2023 to allow citizens the opportunity to provide input for the proposed project. If funded, this project would be in line with the Parks Department 5-year Master Plan for capital improvements that improve accessibility to site amenities and enhance the user experience. The Parks Department is seeking input and approval to move forward with grant application to secure additional funding for this project.

FINANCIAL IMPACT

The Parks Department is requesting the Ingham County Board of Commissioners to authorize the use of \$100,000 additional matching funds from the Trails and Parks Millage fund balance for a local match, \$110,000 from previously committed funds for grants not awarded (resolutions #20-562, #21-164, #22-107) and for a Michigan Natural Resources Trust Fund Grant generating \$300,000 for a total \$510,000 project cost.

Other funds, not grant eligible, will be required to complete the project including a topographical survey in the amount of \$10,000 included in the total local match of \$210,000. The topographical survey will be required to properly design the project with proper grading and layout of the proposed improvements.

Board of Commissioners resolutions #20-562, #21-164 and #22-107 authorized \$110,000 total for this project previously. The parks are utilizing these funds to reapply to the Michigan Department of Natural Resources for the 2023 grant cycle. The Park Department did receive two other grants in 2022.

STRATEGIC PLANNING IMPACT

This resolution supports the overarching long-term objective of striving to make facilities and services user friendly, specifically Section A. 1(g) of the Action Plan - Work to improve accessibility for visitors of all ages and abilities.

OTHER CONSIDERATIONS

The Parks & Recreation Commission supported this resolution with the passage of a resolution at their March 13, 2023 meeting.

RECOMMENDATION

Based on the information presented, I respectfully recommend approval of the attached resolution.

PRELIMINARY ESTIMATE OF COST BURCHFIELD -BRIDGE / RIVERBEND IMPROVEMENTS INGHAM COUNTY, MI

 Trust Fund Grant
 \$300,000.00

 Trails & Parks Millage Match
 \$200,000.00

 SUB TOTAL
 \$500,000.00

Non-Grant Funded Expenses Topographical Survey

\$10,000.00

GRAND TOTAL FOR ENTIRE PROJECT \$510,000.00

| | | Trails | <u>Total</u> |
|--------------------------|-------------|-----------------|--------------|
| | Grant Funds | & Parks Millage | Project Cost |
| <u>TRUST FUND GRANT:</u> | \$300,000 | \$200,000 | \$500,000 |
| Match Percentage: | (60%) | (40%) | |
| OTHER COSTS: | | | |
| Topographical Survey | \$0.00 | \$10,000 | \$10,000 |
| PROJECT TOTALS: | \$300,000 | \$210,000 | \$510,000 |

Local Match / Funding Sources:

Ingham County T&P Grants:\$110,000 (20-562, 21-164, 22-107 - previously committed for grant)Ingham County T&P Millage:\$100,000 (additional required for match)

Page 1 of 2

\$210,000

PRELIMINARY ESTIMATE OF COST BURCHFIELD -BRIDGE / RIVERBEND IMPROVEMENTS INGHAM COUNTY, MICHIGAN

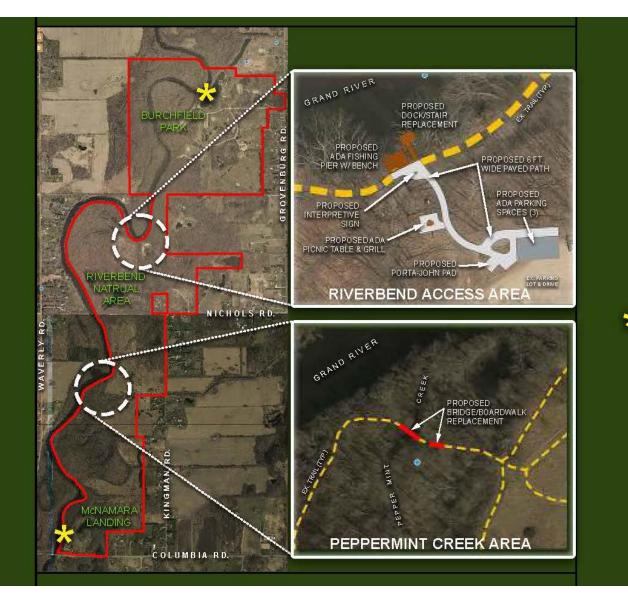
| Item No. | Estimated Quantity | Unit | Description | Unit Price | Amount |
|-------------|-----------------------|----------|---|--|---|
| 1. | 1 | Lump Sum | Permits | \$5,000.00 | \$5,000.00 |
| 2. | 1 | Lump Sum | Soil Erosion and Sedimentation Control | \$7,500.00 | \$7,500.00 |
| 3. | 1 | Lump Sum | Site Preparation/Excavation/Rough Grading | g \$10,700.00 | \$10,700.00 |
| 4. | 1 | Lump Sum | Site Clearing | \$4,500.00 | \$4,500.00 |
| 5. | 500 | Sq. Ft. | Remove Existing Bridge/Stairs | \$12.00 | \$6,000.00 |
| 6. | 480 | Sq. Ft. | Peppermint Creek Bridge/Boardwalk | \$200.00 | \$96,000.00 |
| 7. | 300 | Sq. Ft. | Stair replacement w/ ramp access & dock | \$200.00 | \$60,000.00 |
| 8. | 300 | Sq. Ft. | ADA Fishing Pier | \$200.00 | \$60,000.00 |
| 9. | 360 | Sq. Yd. | Heavy Rip-Rap | \$200.00 | \$72,000.00 |
| 10. | 1 | Each | Recycled Picnic Table, ADA | \$2,500.00 | \$2,500.00 |
| 11. | 1 | Each | Recycled Bench, ADA | \$2,200.00 | \$2,200.00 |
| 12. | 1 | Each | Grill, ADA | \$2,000.00 | \$2,000.00 |
| 13. | 1 | Each | Interpretive Sign | \$3,500.00 | \$3,500.00 |
| 14. | 16 | Ton | Pave ADA Parking Spaces (3) | \$150.00 | \$2,400.00 |
| 15. | 84 | Sq. Yd. | 2" Crushed Limestone, C.I.P. | \$15.00 | \$1,260.00 |
| 16. | 1 | Lump Sum | Signage & Striping | \$2,500.00 | \$2,500.00 |
| 17. | 2,500 | Sq. Ft. | Concrete Path | \$15.00 | \$37,500.00 |
| 18. | 1 | Lump Sum | Site Restoration & Cleanup | \$12,800.00 | \$12,800.00 |
| 19. | 1 | Each | DNR Recognition Plaque | \$400.00 | \$400.00 |
| 20. | 1 | Lump Sum | Construction Staking & Material Testing | Allowance | \$6,500.00 |
| | | | En | SUBTOTAL Contingency gineering (15%) | \$395,260.00 \$39,540.00 \$65,200.00 |

TOTAL PRELIMINARY ESTIMATE OF COST

\$500,000.00



3/6/2023 Page 2 of 2 Q\Proj2023\129934SG2023 - Ingham County Trails & Parks Millage\09_Grants\DNR_2023\BUR-Riverbend\PEC\PEC_BUR_2023



BURCHFIELD PARK IMPROVEMENTS



Ingham County Parks http://pk.ingham.org

EXISTING UNIVERSALLY ACCESSIBLE CANOE/KAYAK LAUNCHES IN BURCHFIELD



DATE: 9/30/2021 JOB # 126747SG2020



Introduced by the Human Services and Finance Committees of the:

INGHAM COUNTY BOARD OF COMMISSIONERS

RESOLUTION TO AUTHORIZE AN APPLICATION FOR A MICHIGAN NATURAL RESOURCES TRUST FUND GRANT FOR BURCHFIELD – RIVERBEND NATURAL AREA

WHEREAS, the Parks and Recreation Commission supports the resubmission of a grant application to the Michigan Natural Resources Trust Fund for park and accessibility improvements at Burchfield – Riverbend Natural Area; and

WHEREAS, the proposed application is supported by the Community's 5-Year Approved Parks and Recreation Plan to improve accessibility and expand facilities to meet the needs of the community; and

WHEREAS, the Michigan Department of Natural Resources is accepting grant applications for this years' grant cycle through April 1, 2023; and

WHEREAS, a public meeting was held on March 13, 2023 to allow citizens the opportunity to provide input for the proposed project; and

WHEREAS, the grant application requires a total financial commitment to the project in the amount \$210,000 for a local match; and

WHEREAS, the Board of Commissioners resolutions #20-562, #21-164 and #22-107 authorized \$110,000 for this project previously in line item 228-62800-967000-TR090; and

WHEREAS, an additional \$100,000 is needed for the local match from the Trails and Parks fund balance; and

WHEREAS, the parks are utilizing these funds to reapply to the Michigan Department of Natural Resources for the 2023 grant cycle.

THEREFORE BE IT RESOLVED, that the Ingham County Board of Commissioners hereby authorizes submission of a Trust Fund grant application for \$300,000 for park and accessibility improvements at Burchfield – Riverbend Natural Area, further resolves to make available its financial obligation amount of \$110,000 approved previously by resolutions #20-562, 21-164, #22-107 and authorizes an additional \$100,000 from the Trails and Parks Millage Fund Balance for a total of \$210,000.

INGHAM COUNTY PARKS & RECREATION COMMISSION

Meeting of March 13, 2023

Motion to Support the Resolution to Authorize the Transfer of Funds between Millage CIP Items and to Allocate Additional Funds for Purchase of Approved 2023 CIP Items 23P06 and 23P08

MOVED BY SUPPORTED BY

To recommend forwarding the attached resolution to the Board of Commissioners which was supported by the Ingham County Parks and Recreation Commission with the passage of this motion.

| TO: | Board of Commissioners Human Services & Finance Committees |
|----------|--|
| FROM: | Tim Morgan, Parks Director |
| DATE: | March 21, 2023 |
| SUBJECT: | Additional Funds/Transfer of Funds between Millage CIP Items |
| | For the meeting agenda of April 3, 2023 Human Services and April 5, 2023 Finance |

BACKGROUND

The Ingham County Board of Commissioners approved seven CIP items for FY23 from the Trails and Parks Millage, account 228-75999-978000. Five of the CIP items came in at a lower cost than budgeted, while two CIP items came back at a higher cost than budgeted. The Ingham County Parks Department is requesting remaining funds from the five CIP items that came in below budget, be transferred to CIP item 23P06, a trail brush mower, and CIP item 23P08, a cross country ski trail groomer; and an additional sum of \$4,983.22 is being requested from the Trails and Parks Millage to cover the remaining cost of CIP item 23P08, cross country ski groomer.

ALTERNATIVES

Leave the funding as is and not purchase all the approved five CIP items.

FINANCIAL IMPACT

The financial impact from this request will be an additional \$4,983.22 from the Trails and Parks Millage Fund balance.

STRATEGIC PLANNING IMPACT

This resolution supports the overarching long-term objective of striving to make facilities and services userfriendly, specifically Section A. 1(f) - Maintain and improve existing parkland, facilities and features,1(g) -Work to improve accessibility for visitors of all ages and abilities and 1(h)- Enhance existing trails and blueways, and develop new multi-use trails and blueways, that connect parks with recreational, residential, cultural and business centers throughout Ingham County.

OTHER CONSIDERATIONS

The Park Commission approved this approach at their March 13, 2023 meeting.

RECOMMENDATION

Based on the information presented, I respectfully recommend approval of the attached resolution.

INGHAM COUNTY BOARD OF COMMISSIONERS

RESOLUTION TO AUTHORIZE THE TRANSFER OF FUNDS BETWEEN MILLAGE CIP ITEMS AND TO ALLOCATE ADDITIONAL FUNDS FOR PURCHASE OF APPROVED 2023 CIP ITEM 23P06 AND 23P08

WHEREAS, the Ingham County Board of Commissioners approved seven CIP items for FY23 from the Trails and Parks Millage, account 228-75999-978000; and

WHEREAS, five of the CIP items came in at a lower cost than budgeted, while two CIP items came back at a higher cost than budgeted; and

WHEREAS, the Ingham County Parks Department is requesting remaining funds from the five CIP items that came in below budget, be transferred to CIP item 23P06, a trail brush mower, and CIP item 23P08, a cross country ski trail groomer; and

WHEREAS, an additional sum of \$4,983.22 is being requested from the Trails and Parks Millage to cover the remaining cost of \$978.22 for CIP item 23P06, a trail brush mower, and \$4,005.00 for CIP item 23P08, a cross country ski groomer.

| Project Number | Description | 2023 Beginning Balance | 2023 Actual | Available Balance |
|-------------------|--|------------------------------|--------------------|----------------------|
| 23P04 | Lake Lansing Salt Spreader | 7,000.00 | 4,435.56 | 2,564.44 |
| 23P05 | Burchfield and Lake Lansing 3-Point Mount Leaf Blowers (2) | 18,000.00 | 13,725.00 | 4,275.00 |
| 23P06 | Burchfield Brush Mower | 16,000.00 | 31,383.61 | (15,383.61) |
| 23P07 | Lake Lansing Leaf Vacuum & Truck Enclosure | 46,000.00 | 38,434.05 | 7,565.95 |
| 23P08 | Burchfield Snow Groomer | 8,000.00 | 12,005.00 | (4,005.00) |
| | | | Remaining Total | -\$4,983.22 |

THEREFORE BE IT RESOLVED, that the Ingham County Board of Commissioners authorizes an additional \$4,983.22 from the Trails and Parks Millage fund balance for CIP project 23P06 and 23P08.

BE IT FURTHER RESOLVED, that the Controller/Administrator is authorized to transfer:

- \$2,564.44 from 228-75999-978000-23P04 to 228-75999-978000-23P06
- \$4,275.00 from 228-75999-978000-23P05 to 228-75999-978000-23P06
- \$7,565.95 from 228-75999-978000-23P07 to 228-75999-978000-23P06
- \$978.22 from the Trails and Parks Millage fund balance to 228-75999-978000-23P06

BE IT FURTHER RESOLVED, that the Controller/Administrator is authorized to transfer \$4,005.00 from the Trails and Parks Millage fund balance into line item 228-75999-978000-23P08.

Directors Report 2023 February 7, -March 6, 2023 (March 13, 2023- Park Commission meeting)

<u>Mission Statement</u>: The Ingham County Parks & Recreation Commission and Ingham County Parks Department will provide quality outdoor recreation opportunities and facilities for all segments of our population. We will strive to enhance the quality of life for park visitors and county residents through active citizen involvement, planned acquisition, preservation and professional management of park lands.

- Worked with ROWE consulting and Brian Collins on Prime discussion for the Hawk Island Boardwalk replacement and improvements utilizing four grants.
- Attended ongoing Millage progress update meetings with Nicole Wallace, Brian Collins, and Tanya Moore from Spicer group.
- Worked with Tanya, Nicole and other local officials for a bus tour during MParks Conference of the Trails and Parks Millage projects.
- Meet with Spicer Group to discuss Bunker Landing Grant and McNamara Landing Grant prime professional items.
- Attended Phase 2 Feasibility stakeholder input and final draft discussion for Holt to Mason final connector, more to come and the Park Commission will be reviewing the final draft in the next couple months.
- Reviewed Bids for McNamara Landing Parking lot improvements and drainage it will double the current parking.
- Worked with Admin and Field staff on 2022 carry overs.
- Attended Direct reports Deputy Controller's meetings.
- Worked with Kelly, Brian, and Nicole on reviewing resolutions due for BOC meetings.
- Conducted Administrative and staff meetings began working on 2024 budget items.
- Attended FMLA/Workman's Comp meeting with Human Resources.
- Attended NACPRO Board and Committee meetings (National Association of Parks and Recreation Organization).
- Attended a meeting with Meridian Township to discuss 8th round millage applications with Nicole, Brian, and Jared.
- Had several Admin meetings and spent the day with Deputy Director to discuss all things parks.
- Attended a Hesse/Earl kids fishing planning meeting; this year's dates will be the first three Saturday mornings in May.
- Attended a meeting with Nicole to talk with Stockbridge about 8th round millage application questions and continuing discussions about Stockbridge to Chelsea pathway.
- Attended multiple BOC meetings and committee meetings in person or via zoom.
- Visited all the Parks.
- Tim took a much needed weeks' vacation to Orange Beach Alabama.
- Well hope you got out to the parks to enjoy the white of winter while it lasts, March may be the end of it \odot

Ingham County Parks Awarded Grants

| Year Awarded | Status | Expected Completion Date | Park | Description | Grant Amount Awarded from DNR/ Federal Funding | Matching Ingham County Millage Dollars | Grant Type |
|-----------------|---------------------------------|--------------------------------|--|---|---|--|---|
| 2015 | Complete | N/A | Hawk Island | 1.5 mile loop trail resurfacing | \$45,000 | \$120,000 | Recreation Passport |
| 2016 | Complete | N/A | Burchfield Park | Overlook Shelter Improve- ments | \$45,000 | \$165,921 | Recreation Passport |
| 2016 | Complete | N/A | Burchfield Park | McNamara Landing Improvements | \$105,800 | \$106,022 | Trust Fund |
| 2017 | Complete | N/A | Lake Lansing North | Accessibility Improvements | \$244,800 | \$116,002 | Trust Fund |
| 2018 | Complete | N/A | Lake Lansing South | Dock Replacement | \$300,000 | \$208,505 | Trust Fund |
| 2018 | Complete | N/A | Burchfield Park | Accessibility Improvements | \$256,500 | \$264,000 | Land & Water Fund |
| 2019 | Construction | 2023 | Lake Lansing South | Replacement of Bathhouse and Accessibility | \$300,000 | \$725,200 | Trust Fund |
| 2019 | Construction | 2023 | Lake Lansing South | Accessibility Updates, Walkways, Drainage | \$300,000 | \$315,000 | Land & Water Fund |
| 2019 | Plan & Design | 2023 | Hawk Island | Paved path, fishing piers, accessibility updates | \$300,000 | \$231,400 | Trust Fund |
| 2019 | Plan & Design | 2023 | Hawk Island | Shade shelters, boat pier, EZ- Dock Kayak | \$292,100 | \$317,100 | Land & Water Fund |
| 2020 | Plan & Design | 2024 | Burchfield Park | Bunker Landing Improvements | \$50,000 | \$62,000 | Trust Fund |
| 2020 | Plan & Design | 2024 | Lake Lansing South | EZ Dock Kayak Launch/Parking Lot & Access | \$300,000 | \$335,200 | Trust Fund |
| 2021 | Bidding Out Plan/Design | 2024 | Lake Lansing North | Trail Loop & Boardwalk Replacement Phase 1 | \$300,000 | \$289,000 | Trust Fund |
| 2021 | Plan & Design | 2025 | Hawk Island | Boardwalk Replacement Phase 1 with Fishing Pier | \$300,000 | \$493,100 | Trust Fund |
| 2021 | Plan & Design | 2025 | Hawk Island | Boardwalk Replacement Phase 2 with Fishing Pier | \$430,400 | \$430,400 | Land & Water Fund |
| 2021 | Plan & Design | 2025 | Burchfield Park | McNamara Landing Rental Cabins, Accessible Loop Trail | \$500,000 | \$510,000 | Land & Water Fund |
| 2020 | Construction | 2023 | Lake Lansing Boat Launch | Replace concrete boat ramp, new automatic gate, fencing and pavement repair | N/A | \$348,056.86 | Ingham County Trails & Parks Millage |
| 2019 | Construction | 2023 | McNamara Landing | Parking Lot Upgrades | N/A | \$125,000 | Ingham County Trails & Parks Millage |
| 2022 | Awaiting Project Agreement | 2026 | Lake Lansing North | Boardwalk Replacement | \$500,000 | \$507,500 | Land & Water Fund |
| 2022 | Awaiting Project Agreement | 2026 | Lake Lansing North | Connector to MSU to Lake Lansing Trail | \$300,000 | \$315,000 | Trust Fund |
| 2022 | Awaiting Project Agreement | 2026 | Hawk Island | Boardwalk Replacement Phase 3 | \$300,000 | \$362,600 | Trust Fund |
| 2023 | Feasibility Study In Process | TBD | Holt to Mason Final Trail Connector | US 127 bridge and pedestrian separated linear trail | \$2,7500,000 | \$1,250,000 | Federal: Congresswoman Slotkin's Community Project Funding |







\$7,919,600

\$7,123,950





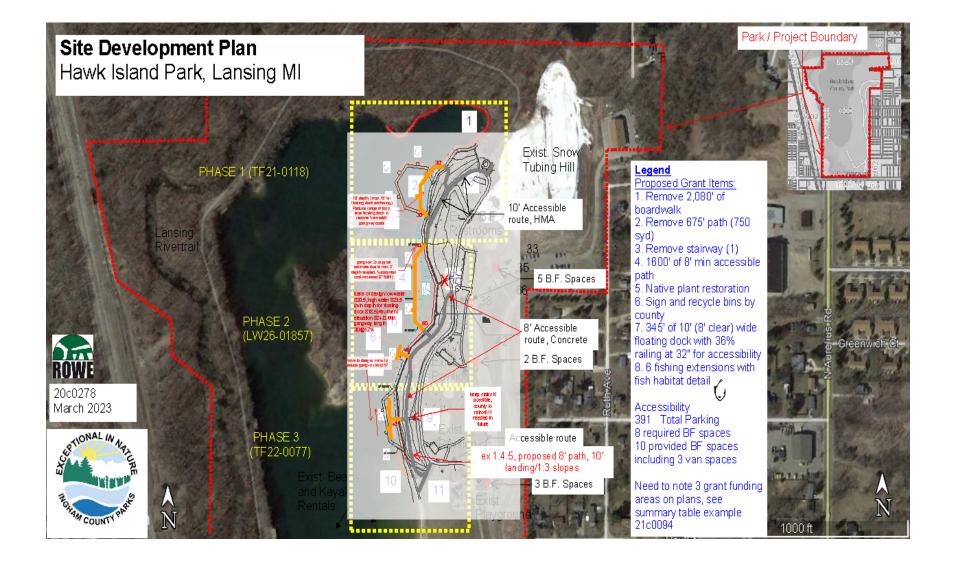
TOTAL Awarded MDNR/Federal Grants: TOTAL Matching Millage Dollars:

30

March 2023

Hawk Island County Park/Deputy Director Report

- ✓ Worked with Landscape Architects and Planners on Grant Project at Hawk Island and coordinated the submittal of project specifications to the Michigan DNR.
- ✓ Met with Rowe to go over design changes and budget for dock replacement and new walkway on east side of Hawk Island.
- ✓ Attended Preconstruction for Lake Lansing South concession/bath house.
- ✓ Reviewed Bids for McNamara landing paving project.
- ✓ Developed "upcoming project" signs for all Park projects.
- ✓ Continued to work with Park Managers on CIP purchases for 2023 and continue to complete previous years CIP items.
- ✓ Attended DEI training for Department Heads.
- ✓ Attended meeting to discuss seasonal wages and staffing concerns.
- ✓ South Lansing Business Association Board Meeting and Monthly membership meeting.
- ✓ Worked with multiple Special Event coordinators for summer events.
- ✓ Worked with multiple different municipalities and businesses for support letters for the proposed Hawk Island Splashpad.
- Continued daily operation of Hawk Island snow tubing hill. Special Thank You to Cristina Estrada for coordinating most of the daily operations on the tubing hill and training new staff.
- ✓ Some staff attended the annual Michigan Recreation and Park Association annual conference.



Burchfield Park February/March Manager's Report

- Attended McNamara Landing parking lot pre-bid meeting
- Office zoom meeting to discuss 2023 summer day camp online registration
- Attended McNamara Cabin Grant/Bunker Phase I project meeting with Spicer
- 517 Magazine for Dirt School ¼-page advertisement coming soon!
- o GLPTI virtual conference Feb. 27th –March 2nd
- o Renewed Certified Parks and Recreation Professional certification
- Worked with Brian Collins on snow grooming equipment and JD tractor estimates
- o Ordered and installed six more chain star pro disc golf baskets
- $\circ~$ Corresponded with Simpson Family on donation project timeline
- Review applications and schedule interviews for spring/summer seasonal positions
- Reviewed Five-Year Stewardship Plan bids
- Hosted Triple Cs disc golf tournament on Renegades Trails course
- Cleaned up tree damage after major ice storm
- \circ Staff is starting to tear down ski rental operations and convert building to day camp
- \circ $\;$ Submit surplus auction item form to purchasing
- Sent two employees to chainsaw safety training at GLPTI
- $\circ~$ Attending mParks Conference and Trade Show this week in Lansing
- Assistant Manager inspecting water vessels and purchasing new kayaks for the 2023 season
- Reviewing day camp manual for updates/policy changes to meet LARA requirements.
 Adding new high adventure programming to incorporate dirt school as a new activity



February - Parks Office Monthly Report

<u>Meetings/Trainings</u> Admin and full Staff Meeting Hesse Earl Meetings FMLA/ADA training Carry over meeting

Contracts/Resolutions

Drafted/edited/submitted the following resolutions:

- PLM Lake and Land Management Corp
- American Rentals
- MOU with Meridian Township
- Disc Golf Tournament Fees

Customer Service

Staff still getting a large number of phone calls on winter sports. 2,579 phone calls in February. CATA partnership has begun. Patrons can now receive free transportation to Burchfield, Lake Lansing or Hawk Island by making a reservation through CATA.

<u>Website</u>

Continued to edit the website to keep the public informed of the status of the parks and winter sports conditions. Posted summer job opportunities.

Accounting/Budget/Payroll

Our Account Clerk entered in batches of invoices and processed payroll. Prepared financial report and worked on bank rec.

Trails & Parks Millage Program Coordinator Report

February 2023 For: Park & Recreation Commission Meeting March 13, 2023

- Continued to work on amendments for ongoing millage projects
- Continued to work with the County attorney on contracts and amendments
- Worked with staff on social media updates
- Website updates
- Met with Commissioner Trubac, Commissioner Pawar, Tim Morgan, and Brian Collins to discuss possible funding opportunities through the state
- Conference call with Bob Ford and Tim M. about round 8 application for the City of Williamston
- Coordinated and attended meeting to review the Holt to Mason Phase II Feasibility Study review
- Did a presentation with Tim M. to the Lansing Area Agriculture and Natural Resources Club
- Meeting with Meridian Township staff, Tim M. and Jared to discuss round 8
- Attend Human Services and Finance committee meetings
- Millage update meeting with Tim M., Brian and Tanya
- Planning meeting for mParks bus tour session with Tim M., Tanya Moore, Brett Kaschinske, Wendy Longpre and Dan Opsommer
- Meeting with Tanya, Tim M., Tim B., and Chris to review Burchfield projects and future millage applications
- Meeting with Matt Pegouskie -5 Healthy Towns Foundation, Jeff Hardcastle-Hardwood Solutions, Inc., Molly Howlett-Stockbridge, Tim Morgan, and others to discuss a non-motorized pathway between Chelsea and Stockbridge. Will have additional feasibility work done to align a non-motorized pathway that would connect the Ingham County section of Mike Levine Lakelands Trail State Park in Stockbridge down to Washtenaw County's Border to Border Trail.
- Attended admin meetings
- Prepared video for Human Services Committee –general overview of the parks and the millage
- Coordinated a meeting with multiple entities to discuss Red Cedar application for round 8
- Posted video to our YouTube channel: <u>https://www.youtube.com/@inghamcountyparks9164/videos</u>
- Started preparing the 2024 trails and parks millage budget
- Finalized the millage 2022 carry overs for the budget office



FLRT Trail Ambassador Program Coordinator Monthly Report March 2023

Please direct questions to Lauren at TA@LansingTrails.org

- Trail Town 10K (Saturday, June 3, 2023)
 - Met with planning team
 - Opened registration: https://runsignup.com/Race/MI/Lansing/TrailTown10K
 - Confirmed 1 sponsor
- Finalized survey of Annual Meeting participants board reviewing
- Installed 2 new sponsor signs
 - Seeking new sign vendor
- Finished implementation and data transfer to new membership database software
- Met with volunteer and Marketing committee on updated trail map/flood status page for website
- Drafted and scheduled social media
- Monitored trail activity updates

Sponsorship Stats

| Community Name | Mile Markers | Trailblades | Trailheads |
|----------------------|-------------------|-------------------|-------------------|
| | (Reserved/Avail.) | (Reserved/Avail.) | (Reserved/Avail.) |
| City of Lansing | 14/55 | 12/33 | 1/8 |
| City of East Lansing | 0/16 | 1/16 | 0 / 5 |
| City of Mason | 0 / 0 | 0 / 0 | 0 / 0 |
| Meridian Township | 1 / 22 | 1 / 13 | 0 / 10 |

From: Daria LaFave <<u>darialafave@gmail.com</u>>
Sent: Thursday, March 2, 2023 5:42 PM
To: parks <<u>parks@ingham.org</u>>
Subject: Re: tubing on Friday (Ralya Elementary friday 12:30 - 2:30 reservation)

Hi all,

Thank you for hosting our school. We sent out a thank you card but wanted to also share it here in case it does not reach you.

Thank you for answering all our questions and allowing us to have a great time.

Daria LaFave and Ralya Elementary families.

Dear Hawk Island Park, RALYA Thank you for hosting our Ralya Elementary Lves families for a day out on a tubing hill. It was local such a needed day of relaxation and laughter ! We appreciated you! Sincerely, Ralya Elementary families

From: Sandy Schrems <<u>saundragrierson@gmail.com</u>>
Sent: Saturday, March 4, 2023 12:09 PM
To: parks <<u>parks@ingham.org</u>>
Subject: Lake Lansing North

Good afternoon!

I am from out of town and drove to the Lake Lansing North park on Saturday 3/4/23. I encountered Jessica at the booth. I want to compliment you on such a helpful employee, such a cheery disposition, and was very helpful giving me locations of other parks! Great job Jessica!! Thank you! Sandy Schrems