AGENDA

Ingham County Parks & Recreation Commission

121 E. Maple Street, P.O. Box 178, Mason, MI 48854 Telephone: 517.676.2233; Fax: 517.244.7190

The packet is available on-line by going to <u>bc.ingham.org</u>, choosing the "Events Calendar," and clicking on Monday, July 22, 2019

Monday, July 22, 2019 5:30pm PARKS & RECREATION COMMISSION MEETING

Hawk Island Park Red Tail Shelter 1601 E. Cavanaugh Rd Lansing, Michigan



- 1. Call to Order
- 2. Pledge of Allegiance
- 3. Approval of Minutes

Minutes of June 24, 2019 regular meeting will be considered - Page 3

- 4. Limited Public Comment ~ Limited to 3 minutes with no discussion
- 5. APPROVE THE AGENDA
 Late Items / Changes/ Deletions
- 6. DISCUSSION ITEMS
 - A. Action Program Update Page 12
 - **B.** Trails and Parks Millage 5th Round
- 7. ACTION ITEMS
 - **A.** Trails and Parks Millage 5th Round (Document provided at meeting)
 - **B.** Resolution to Recommend Authorizing Deer Hunting at Lake Lansing Park-North & the Ingham County Farm Page 18-22
- 8. ADMINISTRATIVE REPORTS
 - A. Director Page 23
 - B. Park Managers Page 25
 - C. Administrative Office Page 29
 - **D.** Financial Report Page 30
 - E. Millage Coordinator Report Page 31
 - F. FLRT Trail Ambassador Report Lauren Ross Page 32
 - G. 2018 Friends of Ingham County Parks Annual Report Page 33
- 9. Correspondence & Citizen Comment Page 42
- 10. Board/Staff Comments
- 11. Limited Public Comment ~ Limited to 3 minutes with no discussion

12. Upcoming Meetings

A. Date: Monday, August 26, 2019; Time: 5:30pm

Parks & Recreation Commission Meeting Human Services Building, Room A, Lansing

13. Informational Items – Distributed at Commission Meeting

- A. Board of Commissioner Human Services and Finance Committee Meeting Minutes (Items pertaining to the Parks Department)
- B. Newspaper Articles
- C. 2018-2022 Ingham County Strategic Plan

14. Adjournment

Official minutes are stored and available for inspection at the address noted at the top of this agenda. The Ingham County Parks & Recreation Commission will provide necessary reasonable auxiliary aids and services, such as interpreters for the hearing impaired and audio tapes of printed materials being considered at the meeting for the visually impaired, for individuals with disabilities a the meeting upon five (5) working days notice to the Ingham County Parks & Recreation Commission. Individuals with disabilities requiring auxiliary aids or services should contact the Ingham County Parks & Recreation Commission by writing to the Ingham County Parks Department, P.O. Box 178, Mason, Michigan 48854, or by calling 517.676.2233.

DRAFT MINUTES OF THE MEETING INGHAM COUNTY PARKS & RECREATION COMMISSION

121 E. Maple Street, Suite 102, Mason, Michigan 48854 June 24, 2019

The Ingham County Parks & Recreation Commission held a Regularly Scheduled Meeting at the Lakeview Shelter, Lake Lansing South, 1621 Pike Street, Haslett, Michigan.

Board Members

Present: Jessy Gregg, Cherry Hamrick, Simar Pawar, Paul Pratt, Commissioner

Chris Trubac, Michael Unsworth, Chris Swope, and Commissioner Emily

Stivers (entered the meeting at 5:39pm)

Absent: Matt Bennett

Also Present: Administrative Office Coordinator Nicole Wallace, Hawk Island Park

Manager Brian Collins, Burchfield Park Manager Tim Buckley, Trails & Parks Millage Program Coordinator Melissa Buzzard, Ryan Earl, Brett Kaschinske - City of Lansing Parks Director, and Wendy Wilmers Longpre-

City of East Lansing Assistant Director of Parks and Recreation

Call to Order: Vice Chair Gregg called the Regularly Scheduled Parks & Recreation

Commission meeting to order at 5:30pm

Minutes: Moved by Ms. Hamrick and Supported by Mr. Trubac to approve the

May 20, 2019 minutes of the regular meeting as written.

Yes-7; No-0. MOTION CARRIED.

LIMITED PUBLIC COMMENT

None.

LATE ITEMS / CHANGES / DELETIONS

Add Agenda Item #6F: Resolution to Recommend a Contract with ROWE Professional for Prime Professional Services. Move agenda item #6A until Mr. Earl arrives at the meeting.

ACTION ITEMS

Resolution to Recommend a Contract with LJ Trumble for the Red Tail Roof ~

Ms. Gregg stated LJ Trumble is a local vendor who matched the low bidder's price.

RESOLUTION #08-19 TO RECOMMEND A CONTRACT WITH L. J. TRUMBLE BUILDERS, LLC.

WHEREAS, the Ingham County Parks Department owns and maintains the buildings at Hawk Island; and

WHEREAS, the Ingham County Parks Department has a roof replacement plan in place to ensure routine replacement of building roofs; and

WHEREAS, the Purchasing Department solicited proposals from qualified and experienced roofing contractors to enter into a contract for the purpose of supplying and installing a standing seam metal roof on the Red Tail Shelter building at the Hawk Island; and

WHEREAS, L. J. Trumble Builders, LLC., a registered-local vendor, has agreed to reduce its

proposal cost to meet the lowest responsive bid by a non-local vendor in compliance with the Ingham County local purchasing preference policy; and

WHEREAS, after careful review and evaluation of the proposals received, the Evaluation Committee recommends that a contract be awarded to L. J. Trumble Builders, LLC.

THEREFORE BE IT RESOLVED, that the Parks and Recreation Commission recommend that the Ingham County Board of Commissioners authorizes entering into a contract with L. J. Trumble Builders, LLC. for the base bid in the amount of \$91,500, and a contingency not to exceed 10% or \$9,150, for a total amount not to exceed of \$100,650 for the purpose of supplying and installing a standing seam metal roof on the Red Tail Shelter building at the Hawk Island.

BE IT FURTHER RESOLVED, that this agreement shall be effective the date of execution through November 30, 2019.

BE IT FURTHER RESOLVED, that the Controller/Administrator is authorized to make any necessary budget adjustments consistent with this resolution.

BE IT FURTHER RESOLVED, there is \$62,295 available in line item # 228-75999-978000-9P21 for the project.

BE IT FURTHER RESOLVED, that the Controller/Administrator is authorized to transfer \$38,355 from the attrition savings from the vacancies of the Assistant Park Managers into line item # 228-75999-978000-9P21 to cover the remaining cost of the project.

BE IT FURTHER RESOLVED, that the Chairperson of the Board of Commissioners is hereby authorized to sign any necessary contract documents on behalf of the County after approval as to form by the County Attorney.

Moved by Mr. Swope and **Supported by** Ms. Hamrick that Resolution #8-19 be approved as written. **Yes-7**; **No-0**. **MOTION CARRIED.**

<u>City of Lansing Millage Projects/ City of East Lansing Millage Project/ Meridian Township Millage</u> Project ~

Ms. Gregg stated the weather has been very poor and we need to extend these projects.

MOVED BY MR. SWOPE, SUPPORTED BY MR. PRATT

To recommend extension of projects for City of Lansing, City of East Lansing, and Meridian Township millage projects as presented in attached documents

THE MOTION CARRIED UNANIMOUSLY. Absent: Commissioner Stivers. MOTION CARRIED.

> Brett Kaschinske Director



Parks and Recreation Department 200 N. Foster Avenue Lansing, Michigan 48911 PH: 517.483.4277 – FAX: 517.377.0180 TDD: 517.483.4473 www.lansingmi.gov/parks

June 18, 2019

Mr. Timothy Morgan, Director and Ingham County Board of Commissioners P.O. Box 178 Mason, MI 48854

Dear Mr. Morgan and Commissioners:

The City of Lansing entered into contracts with the Ingham County Board of Commissioners to fund various River Trail projects.

Due to this season's inclement weather, the completion of some projects and final reports prior to June 30, 2019 will not be feasible. Projects TR001 (resolution 16-257) and TR014, TR015, and TR016 (resolution 16-328) are near completion, however, in view of delays the City is asking for an extension to December 31, 2019. This extension will ensure we are able to complete the above mentioned projects and submit the required final reports.

Your consideration of our request is appreciated.

If you require any additional information or have any questions, please do not hesitate to contact me at 517.48.4307.

Sincerely,

Brett Kaschinske, Director

Butt Thoch to

"Equal Opportunity Employer"



410 Abbot Road East Lansing, MI 48823

Fax (517) 337-1559 www.cityofeastlansing.com

CITY OF EAST LANSING The Home of Michigan State University

June 4, 2019

Melissa Buzzard Ingham County Parks Department 121 E. Maple St. P.O. Box 178 Mason, MI 48854

RE: Extension Request

City of East Lansing Contract EL-Northern Tier Trail Repair and Maintenance

Good day Melissa:

The City of East Lansing would like to request an extension to Trails and Bridge Millage Contract #EL-Northern Tier Trail Repair and Maintenance. This Contract was originally executed in August 2016 and a 10-month extension was granted in September 2018 to establish an end date of June 30, 2019.

It is requested that the contract completion date be extended to **December 30, 2019**.

An extension is requested to allow construction of over 350' of retaining wall along the edge of the Northern Tier Trail where it parallels the Sanderson Drain. This is being installed as a safety feature to provide a shoulder between the Trail and the top of Drain. In addition, various punch-list items need to be completed including repair of cracks that have migrated through the new surfacing. A contract extension through December 2019 will to allow the City to keep the construction contract open long enough for the above items to be completed to our satisfaction.

If you should have any questions about this request or need additional information, please contact Wendy Wilmers Longpre at wlongpr@cityofeastlansing.com or 517-319-6940 for assistance.

We appreciate the support of Ingham County in providing safe and quality trails and recreational opportunities for the region.

Sincerely,

Timothy M. McCaffrey

Director of Parks, Recreation and Arts



Meridian Township 5151 Marsh Road Okemos, MI 48864

06/20/2019

P 517.853.4000 F 517.853.4096

Melissa Buzzard Trails & Parks Millage Program Coordinator Ingham County Parks Department 121 E. Maple St. P.O. Box 178 Mason, MI 48854

We currently have someone under contract to perform the Phase I Trail Rehabilitation

(TR002) for us. Unfortunately, with the incredible amount of rain we have received, and

As such, we respectfully request a time extension for this project in order to allow paving

continue to receive, this spring, our contractor is very far behind schedule.

Township Board:

Ronald J. Styka Township Supervisor

Dear Ms. Buzzard:

through this summer.

Brett Dreyfus Township Clerk Subject: Meridian Township Trail Project - Request for Extension

Phil Deschaine

Township Treasurer

Patricia Herring Jackson

Township Trustee

Dan Opsommer Township Trustee

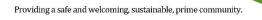
Kathy Ann Sundland Township Trustee

Courtney Wisinski Township Trustee

Sincerely,

Frank L. Walsh Township Manager Nyal Nunn

Senior Project Engineer/DPW nunn@meridian.mi.us W 517.853.4468 | F 517.853.4095 5151 Marsh Road | Okemos, MI 48864 meridian.mi.us



DISCUSSION ITEMS

Trails and Parks Millage~

Ms. Gregg asked if the Board of Commissioners discussed having another round of millage applications. Mr. Trubac stated he did not know. Ms. Buzzard proposed we could do another round of applications that are shovel ready and asked for input. Mr. Kaschinske stated to get a project that is shovel ready you have to invest in engineering and get bids for construction. The communities would have had to already start working on projects to be a shovel ready; or it would be a very small project. Ms. Gregg asked what a small project would be. Ms. Longpre stated the City of East Lansing doesn't have matching funds currently available, so they would have to work to get another match. Ms. Gregg stated for future application rounds, there may not be an emphasis on matching funds, so that smaller communities can engage more. Ms. Gregg stated if there is a round with less emphasis on matching rounds, maybe we could ask for shovel ready projects. Ms. Longpre stated that would be tough. If they had a shovel ready project, the City still likes to hold back some money for other projects, so that turf gets established, and to have funds available for a final punch list. Ms. Gregg stated it sounds like a smaller round would not achieve our goal. Mr. Kaschinske said he may have a project, but they need to assess the full costs and there are a lot of unknowns. Ms. Longpre stated if there is money, they can almost always identity projects. She said another issue is permitting. If the goal is to get smaller communities, maybe they have projects, but she would be hard pressed to turn around an application quickly.

Commissioner Stivers recommended we should plan for the millage renewal to be on the November 2020 ballot, and that when the millage renews she might ask for a smaller amount. Ms. Gregg cautioned that if you change the amount of the renewal, that it might no longer count as a renewal but would read as a new millage on the ballot. Mr. Swope stated if the mils are lowered, you could have an issue with money. Ms. Gregg argued strongly against reducing the millage amount. Ms. Buzzard asked if Commissioner Stivers knew any other updates from the Board of Commissioners. Commissioner Stivers stated she has heard a lot of people saying they want to fix the roads first. She does think the millage will pass though.

Ms. Pawar asked if we know when we will run out of the money and why aren't we looking at this. Ms. Gregg stated her perception is the new Board of Commissioners are concerned with why there is so much money in the bank, and they want the process to be more efficient. Ms. Pawar stated the communities have been approved for this money, and we all need to be on the same page. Ms. Gregg stated there are projections of the project timelines, but we have had delays. For example, the projects tonight that are delayed due to the weather.

Ms. Gregg stated there is a master spreadsheet that will show what has been approved and the status of the projects, and she would like that posted online. Ms. Buzzard stated we are currently working with Spicer Group to update the spreadsheet. Ms. Pawar stated if we provide the reasoning behind why the projects are delayed, that will help the Board of Commissioners and show the communities we are making progress. Commissioner Stivers stated we need info graphics to advertise on social media to promote the millage. Ms. Gregg stated we have the data to prove how the millage has been successful.

Mr. Trubac asked if there is a desire for another round of applications. Ms. Gregg stated she believes there is no desire from the Park Commission; however the Board of Commissioners may have an interest in another round. Ms. Buzzard stated we are over allocated, and the Board of Commissioners want to plan ahead. Mr. Trubac asked how many rounds of applications we have had. Ms. Gregg stated we had the big fix and three rounds of applications. Mr. Kaschinske said if the communities should be preparing applications for this fall, it needs to be communicated soon.

Ms. Gregg stated we need a strategy if the millage renews. Instead of looking at it year by year, we should front load the expensive projects. For example, if we want a trail out to Mason, we need a strategy of maintaining the paths after they are built, and assuring Aurelius Township they don't have to maintain that area. Ms. Gregg asked if we would consider maintenance applications, since we are building expensive trails, maybe we add that back on for consideration. Ms. Gregg stated we need a six year strategy if the millage renews. Ms. Buzzard agreed we need a solid strategy to present to the Board of Commissioners.

ACTION ITEMS

Honoring Ryan Earl ~

Ms. Gregg presented the resolution to Ryan Earl.

RESOLUTION #09-19 HONORING RYAN EARL

WHEREAS, Ryan Earl has served the community for many years; and

WHEREAS, Ryan was appointed by the Ingham County Board of Commissioners to serve on the Ingham County Parks & Recreation Commission in June of 2016; and

WHEREAS, Ryan served as an Ingham County Parks Commission member from June 14, 2016 to May 1, 2019; and

WHEREAS, Ryan has shown a remarkable level of leadership and devotion to the idea of community involvement by actively seeking out ways to benefit the community in which he lives; and

WHEREAS, Ryan not only brought to the Parks and Recreation Commission his dedication and commitment to serve the public, but also a strong work ethic with a team work philosophy; and

WHEREAS, through his persistence, consideration, and reliability, he has promoted a relationship of respect, understanding, and cooperation between the Ingham County Parks Commission, other local governmental agencies and the community at large; and

WHEREAS, throughout his term as a Parks and Recreation Commission member, Ryan has helped to advance, develop, and implement effective parks policies.

THEREFORE BE IT RESOLVED, that the Ingham County Parks and Recreation Commission, by adoption of this resolution, recognizes the impact and quality of Ryan Earl's work, and expresses its sincere appreciation to him for the services and benefits which have been received by the citizens of Ingham County.

BE IT FURTHER RESOLVED, that the Ingham County Parks & Recreation Commission extends to Ryan Earl its best wishes for continued success in all his future endeavors.

Moved by Mr. Pratt and **Supported by** Commissioner Trubac that Resolution #9-19 be approved as written. **Yes-8**; **No-0**. **MOTION CARRIED.**

Contract with ROWE Professional for Prime Professional Services ~

Mr. Buckley stated staff interviewed ROWE Professional and the vendor proposed a floating dock as a permanent structure. That initiated a conversation to invite the other bidders to ask if they would bid differently, and propose the same idea; and none of the other vendors considered a floating dock.

RESOLUTION #10-19 TO RECOMMEND A CONTRACT WITH ROWE PROFESSIONAL SERVICES COMPANY

WHEREAS, Board of Commissioners Resolution #18-109 authorized the submission of a Michigan Natural Resources Trust Fund grant for the Lake Lansing South Park improvements project; and

WHEREAS, Board of Commissioners Resolution #18-107 authorized the submission of a Land and Water Conservation Fund grant for the Burchfield Park improvements project; and

WHEREAS, the Purchasing Department solicited proposals from registered architects, professional engineers

and/or landscape architects for the purpose of entering into a contract to provide prime professional services for the Lake Lansing South Park and Burchfield Park improvement projects for the Ingham County Parks Department; and

WHEREAS, the project at Lake Lansing South Park will replace the boating/fishing pier and provide improved ADA access to the park; and

WHEREAS, the project at Burchfield Park will provide accessibility improvements throughout the park. These improvements will include paved parking spaces and paved walkways to connect facilities within the park for people of all abilities. The project will also include restroom improvements for accessibility and an accessible canoe/kayak launch along the Grand River; and

WHEREAS, the prime professional will provide all planning services necessary for the design and construction of the project facilities for these projects; and

WHEREAS, after careful review and evaluation of the proposals received, the Evaluation Committee recommends that a contract be awarded to ROWE Professional Services Company who submitted the most responsive and responsible proposal.

THEREFORE BE IT RESOLVED, that the Parks and Recreation Commission recommend the Ingham County Board of Commissioners approve entering into a contract with ROWE Professional Services Company in a total amount not to exceed \$73,800 to provide prime professional services for the Lake Lansing South Park and Burchfield Park improvement projects.

BE IT FURTHER RESOLVED, the term of the contract shall be from the date of execution until 12/31/2021.

Moved by Mr. Swope and **Supported by** Ms. Hamrick that Resolution #10-19 be approved as written. **Yes-8**; **No-0**. **MOTION CARRIED.**

ADMINISTRATIVE REPORTS

Park Managers ~

Ms. Pawar asked how many volunteer help with special events at the parks. Mr. Collins stated it depends on the event, but usually there is a lot of volunteers.

<u>Director/Administrative Office/Financial Report/Millage Coordinator Report</u> As Reported.

FLRT Trail Ambassador Report - Lauren Ross ~

Ms. Hamrick stated there is the annual Friends of the Lansing Regional Trails meeting at the Lansing Brewing Company on July 8th at 5:30pm.

BOARD/STAFF COMMENTS

Ms. Hamrick said the park entrance at the corner looks great. Ms. Pawar asked how we advertise special events. Mr. Collins stated we post information on our website and social media. Ms. Buzzard stated we share the organization's social media posts. Mr. Collins stated we also post flyers and banners at the parks. Ms. Gregg stated the improvements at Lake Lansing North are coming along very nicely.

LIMITED PUBLIC COMMENT

None.

Adjournment:

There being no further business, the meeting was adjourned at 6:10pm.

Meeting adjourned

Minutes submitted by:

Nicole Wallace, Administrative Office Coordinator



Hawk Island Park

Action Program

Overview

With goals and objectives in place, Ingham County has developed a five-year action plan that will enable it to move toward accomplishing its goals and objectives. The action program details the direction that Ingham County Parks wishes to take over the next five years and beyond. It is established to maintain and improve the quality and diversity of its park and recreation opportunities.

It is important to note that the projects and equipment lists below may not be exhaustive. The project list reflects the results of the input received from Ingham County Park staff, the open house, and the online survey and is the best reflection of needs at the time this plan was written. Future circumstances, especially availability of funding, may influence the order in which the projects are completed. Other projects may arise that were not able to be anticipated when the plan was written. This action portion of the Master Plan is intended to be reviewed annually by the staff and park commission and updated as needed as part of the normal budget process.



Major Capital Projects

Ingham County has identified below the Major Capital Projects. They are shown in Table 16. Major Projects are the projects that require professional services assistance for planning, design and grant writing. These are Major Capital Projects that will most likely need to be funded with a dedicated campaign that will include public and private grants, millage proceeds and fundraising. The projects have been prioritized and given a timeline so that the Ingham County Parks Department can look ahead and plan for the orderly development of these facilities. Each project is referenced to a specific goal from the previous section of this document.

| Table 16 |
|-------------------------------------|
| Ingham County Parks |
| Major Capital Project Plan Timeline |

| | | | PROJE | CT TIMELINE | | |
|--------------------------------------|--|--|-----------------------------------|-------------------------------|---|-----------------------|
| PRIORITY | PROJECT | Millage/ Match | Grant and Amount Requested | Grant App | Construct & Total Project | Relates to Goal |
| Funded | ADA spaces and for all facilities with gravel lots at Lake Lansing Park North, ADA Access to Amenities -Replace | Total approved for Grant: \$115,000 | MDNR- Trust Fund- \$244,700 | 2017 LL North- Approved | 2018/2020 Total Project: \$359,700 | G 1,3,5 O3a |
| Applied for grant and match approved | Accessible Pedal Boat Dock & Fishing Pier & ADA access at Lake Lansing South – New/Replace | \$156,600 trust fund and \$15,000 TOPO 2019 CIP | MDNR- Trust Fund- \$300,000 | April 1, 2018 | 2019/2020 Total Project: \$471,600 | G 1,3,4,5 O3a, O4b |
| Apply for MDNR Trust Fund | Universal kayak/canoe launch at Lake Lansing South | Use approved match from Passport Grant not awarded in 2018 & reapply in 2019 for Trust Fund grant \$59,000 & additional \$11,500 from 2019 CIP | Trust Fund \$164,500 | April 1, 2019 | Total Project: 235,000 | G 1,3,4,5 O3a, O4b |

| | | | PROJE | CT TIMELINI | E | |
|-------------------------------|--|---|--|--|--|-----------------------|
| PRIORITY | PROJECT | Millage/ Match | Grant and Amount Requested | Grant App | Construct & Total Project | Relates to Goal |
| Funded | ADA spaces and for all facilities with gravel lots at Burchfield, ADA Access to Amenities and ADA Kayak Launch and sidewalk – New/Replace | Total approved for Grant: \$266,500 | MDNR- Land and Water- \$256,500 | April 1, 2018 | 2019/2020 Total Project: \$523,000 | G 1,3,5 O3a |
| Applying for April 2019 | Bathouse/ Concession/Restroom building replacement and ADA access to amenities and loop trail and parking lot at Lake Lansing South - New/Replace | Total for all Grants: Trust fund- \$725,200 Land & Water- \$300,000, TOPO \$15,000, Total \$1,040,200 | MDNR- Trust Fund- \$300,000 Land & Water- \$300,000 Total: \$600,000 | Ingham Co. Trails & Parks Millage: August 31, 2018 DNR: April 1, 2019 | 2020/2021 Total Projects: \$1,640,200 | G 1,2,3 O1a |
| Applying for April 2019 | Boardwalk/Fishing Pier/Boat Rental Dock Replacement and ADA Kayak Launch and trail lighting at Hawk - New/Replace | Trust Fund- \$231,400 Land & Water- \$292,100, and fish stocking \$25,000, CIP 2019 Request, TOPO \$15,000, Lighting - \$15,000 Total: \$578,500 | MDNR- Trust Fund- \$300,000 Land & Water- \$292,100 Total: \$592,100 | Ingham Co. Trails & Parks Millage: August 31, 2018 DNR: April 1, 2019 | 2020/2021 Total Project: \$1,170,600 | G 1,3,4,5,7 O4b |

| | | PROJECT TIMELINE | | | | | |
|----------|---|---|---|------------------|--|------------------------|--|
| PRIORITY | PROJECT | Millage/ Match | Grant and Amount Requested | Grant App | Construct & Total Project | Relates to Goal | |
| 1 | Demolition of Lake Lansing South Rental House. Backfill and seed picnic area. | N/A | N/A | N/A | \$20,000 | G1 O1b | |
| 2 | Boardwalk- Lake Lansing North Replace | Total for Grant: \$300,000 \$300,000 | MDNR- Trust Fund- \$300,000 L&W \$300,000 | April 1, 2020 | 2021/2022 Total 2 Projects: \$1,200,000 | G1, G3, G4 | |
| 3 | Beach playground (1) demo and replacement (1) at Burchfield Park with one new universal accessible playground | TBD | TBD | TBD | TBD | G 1,4,5 O4b, O3b | |
| 4 | Playground demo (2) and replacement (1) at Lake Lansing North with one new universal accessible playground | TBD | TBD | TBD | TBD | TBD | |
| 5 | Repave parking lot and entrance roads for all Hawk Island asphalt lot | TBD | TBD | TBD | TBD | TBD | |
| 6 | Pave Parking lot and down to Beach Bathhouse ADA Parking Including—Burchfield Winter Sports Building and connecting the road including up to the entrance of park | TBD | TBD | TBD | TBD | TBD | |
| 7 | Rustic yurts or cabins Burchfield Park | TBD | TBD | TBD | TBD | TBD | |

| | | PROJECT TIMELINE | | | | | |
|--------------|---|-------------------|----------------------------------|--------------|---------------------------------|--------------------------|--|
| PRIORITY | PROJECT | Millage/ Match | Grant and Amount Requested | Grant App | Construct & Total Project | Relates to Goal | |
| 8 | Repurpose Toboggan Run with Zip line or snow related winter activity at Burchfield Park – New/Replace | TBD | TBD | TBD | TBD | G 1,5 O5b | |
| 9 | Accessible loop trails at Burchfield - New | TBD | TBD | TBD | TBD | G 1,4,5 O4b, O3b | |
| 10 | Parking lot – rest of lot at Lake Lansing South - asphalt | TBD | TBD | TBD | TBD | TBD | |
| Long Term | Accessible Loop Trail, Disc Golf, Mountain Biking, Dog Park, and other recreation amenities LLN New/Replace | TBD | TBD | TBD | TBD | G 1,3,4,5 O3b, O4b | |
| Long Term | Carousel building conversion to public rental and expand maintenance building Lake Lansing South | TBD | TBD | TBD | TBD | TBD | |
| Long Term | Boardwalk with Gazebo at Lake Lansing South - New | TBD | TBD | TBD | TBD | G 1,3,5 | |
| Long Term | Multi-purpose / ski rental Building at Burchfield – New/Replace | TBD | TBD | TBD | TBD | G 1,3,5 | |
| Long Term | Indoor multi-purpose rental building and restroom Hawk Island | TBD | TBD | TBD | TBD | TBD | |
| Long Term | Parking lot – McNamara Landing - asphalt | TBD | TBD | TBD | TBD | TBD | |

| | | | PROJE | PROJECT TIMELINE | | | |
|--------------|---|-------------------|----------------------------------|------------------|---------------------------------|--------------------|--|
| PRIORITY | PROJECT | Millage/ Match | Grant and Amount Requested | Grant App | Construct & Total Project | Relates to Goal | |
| Long Term | No-leash Dog Facility Burchfield Park | TBD | TBD | TBD | TBD | TBD | |
| Long Term | Splash Pad, Putt Putt Golf Lake Lansing South | TBD | TBD | TBD | TBD | TBD | |
| Long Term | Repair parking lot Lake Lansing Boat Launch | TBD | TBD | TBD | TBD | TBD | |
| Long Term | Hawk Island: North Boardwalk(s) for fishing pier replacement | TBD | TBD | TBD | TBD | TBD | |



AGENDA ITEM #7B

From: Jane Greenway

Sent: Tuesday, June 18, 2019 2:21 PM

To: Emens, Coe **Cc:** Kelsey Dillon

Subject: Meridian 2019 deer summary info

Hi Coe,

Attached is the summary of the 2019 deer management program.

Please contact me or Kelsey with any questions.

Thank you, Jane



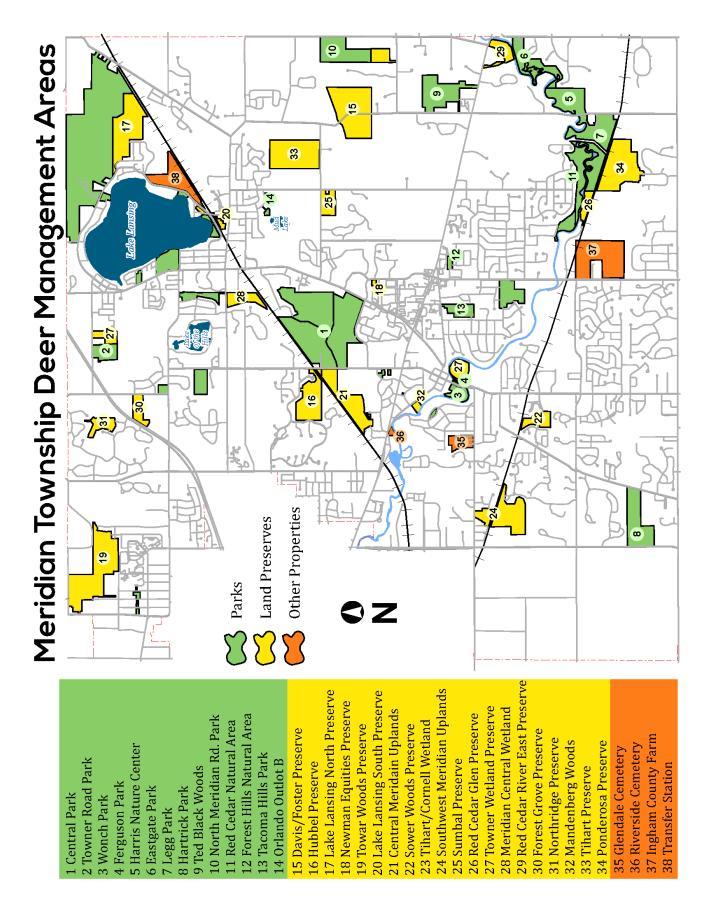
Jane Greenway, LLA

Senior Parks & Land Management Coordinator greenway@meridian.mi.us
W 517.853-4610 / F 517.853-4099
2100 Gaylord C. Smith Court | Haslett, MI 48840 meridian.mi.us

Meridian Township Deer Summary

| CWD Number | Date | Property | Male (1) or Female (2) | Deer Total: | 57 |
|-----------------|------------|----------|------------------------|-------------|----|
| 1 #601649 | 10/2/2018 | 37 | 2 | Females: | 38 |
| 2 #601603 | 10/2/2018 | 7 | 2 | Males | 19 |
| 3 #601674 | 10/2/2018 | 13 | 2 | | |
| 4 #601606 | 10/3/2018 | 21 | 2 | | |
| 5 #601698 | 10/5/2018 | 19 | 2 | | |
| 6 #601594 | 10/5/2018 | 13 | 2 | | |
| 7 #567626 | 10/6/2018 | 16 | 2 | | |
| 8 #601683 | 10/6/2018 | 11 | 2 | | |
| 9 #601671 | 10/11/2018 | 4 | 2 | | |
| 10 #601571 | 10/14/2018 | 3 | 2 | | |
| 11 #601503 | 10/18/2018 | 13 | 2 | | |
| 12 #601504 | 10/18/2018 | 13 | 2 | | |
| 13 Personal Tag | 10/18/2018 | 12 | 2 | | |
| 14 #601557 | 10/20/2018 | 32 | 2 | | |
| 15 #601617 | 10/20/2018 | 24 | 2 | | |
| 16 #601618 | 10/20/2018 | 24 | 2 | | |
| 17 #601697 | 10/22/2018 | 19 | 2 | | |
| 18 #601599 | 10/24/2018 | 21 | 1 | | |
| 19 Personal Tag | 10/27/2018 | 4 | 1 | | |
| 20 #513820 | 10/27/2018 | 13 | 2 | | |
| 21 #579976 | 10/29/2018 | 34 | 1 | | |
| 22 #601555 | 10/30/2018 | 37 | 1 | | |
| 23 #601663 | 10/30/2018 | 12 | 2 | | |
| 24 #601575 | 11/1/2018 | 17 | 1 | | |
| 25 #601616 | 11/1/2018 | 22 | 2 | | |
| 26 #601651 | 11/1/2018 | 4 | 2 | | |
| 27 #601559 | 11/3/2018 | 1 | 1 | | |
| 28 #601569 | 11/3/2018 | 15 | 2 | | |
| 29 #601511 | 11/3/2018 | 16 | 2 | | |
| 30 #598063 | 11/4/2018 | 11 | 1 | | |
| 31 #601527 | 11/7/2018 | 24 | 2 | | |
| 32 #589286 | 11/8/2018 | 29 | 1 | | |
| 33 #601528 | 11/8/2018 | 7 | 1 | | |
| 34 #589405 | 11/8/2018 | 29 | 2 | | |
| 35 #601598 | 11/8/2018 | 7 | 2 | | |
| 36 #601570 | 11/9/2018 | 15 | 1 | | |
| 37 #601573 | 11/9/2018 | 17 | 2 | | |
| 38 #591669 | 11/10/2018 | 3 | 1 | | |
| 39 #601530 | 11/10/2018 | 21 | 1 | | |
| 40 #601676 | 11/12/2018 | 13 | 1 | | |
| 41 #601556 | 11/15/2018 | 37 | 1 | | |
| | | | | | |

| 42 #601556 | 11/15/2018 | 37 | 1 |
|-----------------|------------|----|---|
| 43 #601621 | 11/15/2018 | 28 | 2 |
| 44 #601567 | 11/18/2018 | 24 | 1 |
| 45 #601680 | 11/18/2018 | 16 | 1 |
| 46 #601680 | 11/18/2018 | 16 | 2 |
| 47 #591763 | 11/25/2018 | 3 | 1 |
| 48 #601513 | 11/27/2018 | 5 | 2 |
| 49 #601514 | 11/27/2018 | 5 | 2 |
| 50 #601615 | 12/1/2018 | 22 | 2 |
| 51 #601558 | 12/2/2018 | 32 | 2 |
| 52 #601553 | 12/3/2018 | 16 | 2 |
| 53 #601519 | 12/9/2018 | 16 | 2 |
| 54 #601512 | 12/14/2018 | 37 | 2 |
| 55 #601523 | 12/15/2018 | 21 | 1 |
| 56 Personal Tag | 12/23/2018 | 16 | 2 |
| 57 Tag lost | 12/30/2018 | 4 | 2 |
| | | | |



INGHAM COUNTY PARKS AND RECREATION COMMISSION

Meeting of July 22, 2019 RESOLUTION # -19

RESOLUTION TO RECOMMEND AUTHORIZING DEER HUNTING AT LAKE LANSING PARKNORTH AND THE INGHAM COUNTY FARM

WHEREAS, overpopulation of white tailed deer negatively impacts natural communities and associated wildlife which requires management of the deer herd; and

WHEREAS, the deer herd within Meridian Township and specifically in Lake Lansing Park-North and the Ingham County Farm located at 3860 Dobie Road, Okemos, is causing damage to plant life within park property and the Ingham County Farm surrounding private lands; and

WHEREAS, deer/car accidents in the Lake Lansing area and the Ingham County Farm are an issue; and

WHEREAS, the Michigan Department of Natural Resources states that an abundance of deer in a given area may lead to deer in poor physical condition and susceptible to disease such as CWD and starvation; and

WHEREAS, Meridian Township has conducted successful deer hunts within their properties and surrounding properties; and

WHEREAS, Meridian Township wishes to partner with the Ingham County Parks Department to conduct a deer hunting program within the boundaries of Lake Lansing Park-North and the Ingham County Farm; and

WHEREAS, by working cooperatively with Meridian Township, resources can be shared to successfully complete the project; and

WHEREAS, Ingham County will continue to work with Michigan DNR and USDA to help resolve the Chronic Wasting Disease (CWD) when requested.

THEREFORE BE IT RESOLVED, that the Ingham County Parks and Recreation Commission recommends the Ingham County Board of Commissioners authorize the hunting of white tailed deer within the boundaries of Lake Lansing Park-North and the Ingham County Farm during the 2020-2024 Archery Deer Seasons.

BE IT FURTHER RESOLVED, hunters must meet all requirements of the Meridian Township deer hunting program and may only use archery equipment including crossbows.

<u>Directors Report 2019</u> June 14th-July 10th (July 22nd Park Commission meeting)

<u>Mission Statement:</u> The Ingham County Parks & Recreation Commission and Ingham County Parks Department will provide quality outdoor recreation opportunities and facilities for all segments of our population. We will strive to enhance the quality of life for park visitors and county residents through active citizen involvement, planned acquisition, preservation and professional management of park lands.

- Attended several Controllers Meetings.
- Ongoing weekly update meetings with Nicole and Melissa on various committee agendas, supporting documents
 and internal items, including multiple resolutions, millage and grants, as well assisted with Commissioners
 request for information on the millage.
- Sorted and organized paperwork, files and e-mails.
- Had a monthly staff meeting.
- Attended MParks Board Leadership team meeting as well as a Public Policy Committee meeting at MParks
 offices.
- Attended Lake Lansing Band Shell Concert as part of sounds of summer series.
- Attended the Disc Golf Tournament at Burchfield Park.
- Visited with LuAnn from Meridian Township, Director to talk about Park Projects.
- Helped Tim Buckley clear the river from Bunker to Eaton Rapids all three trips are now open, what fun!
- Attended the Friends of the Lansing Regional Trails (FLRT) Annual Membership meeting.
- Worked with County Legal on contracts and change orders for LLN project.
- Visited Lake Lansing parks, Burchfield, McNamara Landing and Hawk Island multiple times.
- Worked with Purchasing on RFP's for Park Projects.
- Interviewed consultant for McNamara and Lake Lansing North Prime professionals with Park Managers.
- Also worked with Managers on Overlook, McNamara and LLN grants that are coming toward the end and completion soon. Had a final punch list meeting with Prime professional for Overlook shelter.
- Attended area Park Directors meeting.
- Attended the Ribbon cutting for Michigan Ave stair cases dedication in Lansing.
- Worked on various Michigan Department of Natural Resources grant follow-up items.
- Met with Budget office, controller and BOC for 2020 budget request twice.
- Worked with Budget office and Deputy Controller on budget document questions for 2020 budget request.
- Presented with Legal on closed session "pursuit of real property" item to the Board of Commissioners, we will have a closed session in August to update the Park Commission on the outcome.
- Attended another Tim Barron Radio show shared about Park opportunities ongoing and updates to facilities.
- Attended several BOC committee meetings and full BOC meetings.
- Helped with Packets and agendas for Park Commission meetings.
- Sorted through and responded e-mails daily.

Day at the Capital "Come out and Play" Michigan Parks and Recreation Association Event saw over 1,300 kids from Mid-Michigan Participate in the days fun events, Tim Buckley and I helped kids try their hand at Disc Golf:





McNamara Canoe universal accessible Canoe Landing at Burchfield Park part of a MDNR TRUST FUND GRANT with Millage Matching Funds paving and finishing touches still to be done and it should be complete soon:



July 2019 Parks Commission Meeting Monthly Report

Hawk Island County Park

- Late June/Early July were busy attendance wise within the park; majority of time was spent with normal day-to-day upkeep and customer service.
- July has been extremely busy with the heat, especially on weekends.
 - o Lifeguards have made multiple rescues.
 - o Rangers saved a man that entered swimming area at 945pm and could not swim.
 - Sheriff's Patrol has assisted on multiple incidents within the park on the weekends when they are here.
- Hired on 2 more Ranger/Rental Attendants and trained. (A lot of seasonal employees are leaving Late July to Mid -August due to school schedules.)
- Irrigation repairs.
- Finished installation of both replacement docks on west side of lake.
- Began construction of Lifejacket loaner stations.
- Worked on various CIP items.

Burchfield Park June-July Manager's Report

- 1. Attended the MParks **Come Out and Play at the Capital** on June 26th with Tim Morgan. Over 1,200 youth from all over southern and mid-Michigan came out to enjoy an exciting day of exploring and playing different outdoor activities on the Capital grounds (picture included).
- 2. Excited to host the **2019** Burchfield Discraft CCR Open Disc golf tournament on June 29th and 30th. 200 registered players with over 80 pros from all over the United States that played 3 rounds of disc golf this year at Burchfield. Discraft sponsored \$5000 for player packs and prizes. We received a lot of great feedback from the event and will continue to be a destination for future pro tournament series and championship events. If interested in the professional production of the event, please go to Youtube and look up JomezPro 2019 CCR Open. Lots of professional video of the event and aerial drone shots of the course (pictures included).
- 3. Major flooding shutdown most of our canoe/kayak livery trips through June and early July. Tim Morgan, Park Director, and I worked on clearing the river of blockages and downed trees from Eaton Rapids down to Bunker Landing (pictures included). After the river finally receded, all trips were opened!
- 4. Nature Day Camp in week 5 already. Nature Discovery presenter, Jim McGrath, was once again invited back during week 4 and brought native amphibians and reptiles to show and touch (pictures included).
- 5. Assistant Manager, Chris Wascher, finished building and installing all new horseshoe backer at all pavilions.
- 6. McNamara project nears completion with concrete being poured a couple of weeks ago and asphalt paving down this week (picture included). We also added an ADA picnic area and cleared the view to the river.
- 7. Spent some time performing maintenance on the hiking/biking trails since many spots were flooded in June.
- 8. Completed an account with DEQ MiWaters to be authorized to treat aquatic weeds in Burchfield pond.
- 9. Met with Joe Wright from Spicer Group and Tim Morgan to complete a punch list for the Overlook Grant Project. Will finish installing Recreation Passport and County Trails and Park Millage signage soon.
- 10. Scheduled for State Day camp campsite/program and County Health Dept. beach inspections this week.







2019 Discraft Burchfield CCR Open (#1 World Pro Paul McBeth pictured in the middle)







Grand River cleanup day between Eaton Rapids and Bunker Rd. Access







Nature Day Camp Week 4 and critters!







MParks Come Out and Play day at the Capital and McNamara project paving pics

Lake Lansing Park Report - May/June

Highlights:

Attended staff meeting

Monitor LLN Grant Project

Lake Lansing Property Owners annual picnic

Upgrading signage in the park

Friday night Bandshell concerts

Meetings to discuss Prime Professional for 2019 grants (LL and Burchfield)

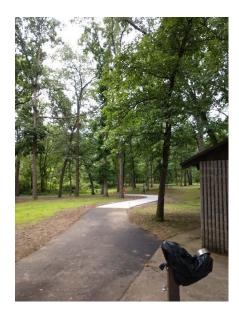
Stewardship pesticide application by Wildtypes

Chloride application to roads for dust control

North Park Grant Project – Update

6/13 - 7/15

- Entrance Road complete
- Trail modifications complete (ADA compliance)
- Landscaping started
- Restroom projects resumed





June- Parks Office Monthly Report

Communications, Training & Research

Schedules and agendas for numerous meetings were coordinated with staff and the park commission. Motions and resolutions were prepared.

Contracts

Coordinated the preparation of contracts for the roof at Hawk Island, the acceptance of the Lake Lansing South grant, and amendment to the contract with Laux Construction.

Customer Service

We received 2,564 phone calls in the month of June. 138 park visitors made a picnic shelter reservation. We have received 78 requests for 2019 special events in the parks office. Office staff assists the event coordinators with the event application, park reservations and coordinates the application process with park mangers for approval. Staff responds to multiple general inquiries regarding passports each month and in addition we accepted 31 U.S. passport applications in June.

Passport Audit

We prepared for the State Department audit of our passport program. On June 5th the audit was completed and we passed with a score of 100%.

Website

Worked on new website transition.

Day Camp

Continued registration for Exploring Nature Day Camp at Burchfield Park. As of July 12th, 163 kids have signed up for camp. There are 175 spots available for nine weeks of camp, leaving 12 spots available.

Accounting/Payroll

Routine processes of A/R, AP, Payroll and reporting continue.

Ingham County Parks Budget Status

| 10/S | งบ | ız | υı | ı |
|------|----|----|----|---|

| 6/30/2019 | 2019 | ANNUAL AMENDED BUDGET | 2019 | 2019 Variance +/- | 2019.0% |
|--|--------------------|-----------------------------|--------------------|------------------------|-----------------|
| Park Administration Revenue | | | | | |
| Passport Revenue | 20,000 | 20,000 | 16,089 | (3,911) | 80.4% |
| Parking Revenue Misc Revenue | 0 1.000 | 0 1,000 | 0 498 | (502) | 100.0% 49.8% |
| Carry Over Surplus Used | 0 | 214,259 | 0 | (502) (214,259) | 100.0% |
| Rev trf in F101 | 595,616 | 595,616 | 297,808 | (297,808) | 50.0% |
| Rev trf in F228 Rev trf in (Cap Imp) F101 | 51,500 0 | 51,500 227,285 | 25,750 113,643 | (25,750) (113,643) | 50.0% 100.0% |
| Total Revenue | 668,116 | 1,109,660 | 453,788 | (655,872) | 40.9% |
| Expenditures | | | | | |
| Personnel Services | 333,060 | 333,060 | 152,246 | 180,814 | 45.7% |
| Controllable Expenses Non-Controllable Expenses | 204,046 131,010 | 400,590 131,010 | 69,895 70,992 | 330,695 60,018 | 17.4% 54.2% |
| Capital Outlay | 0 | 182,675 | 16,260 | 166,415 | 100.0% |
| Transfers out - F228 Total Expenses | 668,116 | 49,325 1,096,660 | 0 309,393 | 49,325 787,267 | 0.0% 28.2% |
| · | | | | 707,207 | 20.270 |
| Net Cost Park Administration | 0 | 13,000 | 144,395 | | |
| Burchfield Park Revenue | | | | | |
| Shelter Fees | 15,800 | 15,800 | 12,004 | (3,796) | 76.0% |
| Disc Golf Fees | 22,000 | 22,000 | 12,607 | (9,393) | 57.3% |
| Pedal Boat Rental Canoe/Kayak Rental | 2,000 42,500 | 2,000 42,500 | 168 2,532 | (1,832) (39,968) | 8.4% 6.0% |
| Ski Rental | 7,000 | 7,000 | 2,503 | (4,497) | 35.8% |
| Food Concessions | 2,500 | 2,500 | 979 | (1,521) | 39.2% |
| Parking Fees Equipment Rental | 47,811 4,000 | 47,811 4,000 | 23,234 1,306 | (24,577) (2,694) | 48.6% 32.7% |
| Snow Tube Rental | 4,000 | 4,000 | 1,300 | (2,094) | #DIV/0! |
| Day Camp | 10,000 | 10,000 | 23,142 | 13,142 | 231.4% |
| Rev trf in F101 Total Revenue | 309,849 463,460 | 309,849 463,460 | 154,925 233,400 | (154,925) (230,061) | 50.0% 50.4% |
| | .00,.00 | 100, 100 | 200,100 | (200,001) | 00.170 |
| Expenditures Personnel Services | 393,027 | 393,027 | 164,536 | 228.491 | 41.9% |
| Controllable Expenses | 60,433 | 60,433 | 24,323 | 36,110 | 40.2% |
| Non-Controllable Expenses | 10,000 | 10,000 | 3,954 | 6,046 | 39.5% |
| Capital Outlay Total Expenses | 463,460 | 0 463,460 | 0 192,813 | 270,647 | 41.6% |
| Net Cost Burchfield Park | 0 | 0 | 40,586 | | |
| | ū | ŭ | 10,000 | | |
| Lake Lansing Parks Revenue | | | | | |
| Shelter Fees | 20,550 | 20,550 | 14,216 | (6,334) | 69.2% |
| Boat Rental | 7,500 | 7,500 | 1,632 | (5,868) | 21.8% |
| Boat Launch Fees Ski Rental | 17,000 1,000 | 17,000 1,000 | 3,200 601 | (13,800) (399) | 18.8% 100.0% |
| Food Concessions | 13,650 | 13,650 | 4,888 | (8,762) | 35.8% |
| LL House Parking Fees | 9,600 | 9,600 88,335 | 4,800 | (4,800) | 50.0% 37.4% |
| Inflateable Rental | 88,335 1,000 | 1,000 | 33,036 420 | (55,299) (580) | 42.0% |
| Rev trf in F101 | 360,445 | 360,445 | 180,223 | (180,223) | 50.0% |
| Total Revenue | 519,080 | 519,080 | 243,016 | (276,064) | 46.8% |
| Expenditures | 404 570 | 404 570 | 445 504 | 075 007 | 04.50/ |
| Personnel Services Controllable Expenses | 421,578 81,502 | 421,578 81,502 | 145,581 31,914 | 275,997 49,588 | 34.5% 39.2% |
| Non-Controllable Expenses | 16,000 | 16,000 | 3,986 | 12,014 | 24.9% |
| Total Expenses | 519,080 | 519,080 | 181,480 | 337,600 | 35.0% |
| Net Cost Lake Lansing Parks | 0 | 0 | 61,535 | | |
| Hawk Island Park | | | | | |
| Revenue | 00.450 | 00.450 | | (0.707) | 74.40/ |
| Shelter Fees Boat Rental Fees | 30,150 13,000 | 30,150 13,000 | 21,443 4,502 | (8,707) (8,498) | 71.1% 34.6% |
| Food Concessions | 29,000 | 29,000 | 14,167 | (14,834) | 48.9% |
| Parking Fees | 173,000 | 173,000 | 101,296 | (71,704) | 58.6% |
| Snow Hill Tubing Fees Dog Park Revenue | 50,000 10,000 | 50,000 10,000 | 75,044 7,288 | 25,044 (2,712) | 150.1% 72.9% |
| Rev trf in F101 | 371,279 | 371,279 | 185,640 | (185,640) | 50.0% |
| Rev trf in F228 Total Revenue | 676 420 | 676 420 | 400.370 | (267.050) | #DIV/0! |
| | 676,429 | 676,429 | 409,379 | (267,050) | 60.5% |
| Expenditures | E04 400 | E24 400 | 220.070 | 202 420 | 4E 00/ |
| Personnel Services Controllable Expenses | 531,498 99,137 | 531,498 112,137 | 239,078 47,939 | 292,420 64,198 | 45.0% 42.8% |
| Non-Controllable Expenses | 45,794 | 45,794 | 19,817 | 25,977 | 43.3% |
| Total Expenses | 676,429 | 689,429 | 306,835 | 382,594 | 44.5% |
| Net Cost Hawk Island Park | 0 | (13,000) | 102,544 | | |
| Grand Total Revenue | 2,327,085 | 2,768,629 | 1,339,582 | | 48.4% |
| Grand Total Expenses | 2,327,085 | 2,768,629 | 990,521 | _ | 35.8% |
| Net Change in Fund Balance | 0 | 0 | 349,061 | | |
| Fund Balance, Beginning of Fiscal Year 2019 1 | | | 460,171 | 2 | |
| Projected Fund Balance End of Year (estimate-Fur | nd not closed) | | 809,232 | | |
| , | , | | , .= | | |

 $^{^1}$ The 208 fund is closed for 2018. \$50,050 was added to the 208 fund balance. $_2$ 0 of the fund balance is designated for CIP projects.

Trails & Parks Millage Program Coordinator Report

For: Park & Recreation Commission Meeting-July 22, 2019

- Attended two progress meetings in Stockbridge for the Mike Levine Lakelands Trail State Park/Iron Belle/Great Lake to Lake Trail
- Continuing to work on paperwork-contracts/short forms/reimbursements/amendments
- Planning ribbon cuttings with East Lansing and Lansing
- Worked with Nicole and IT on website transition
- Wrote press releases for ribbon cuttings and park activities
- Presented at the FLRT annual meeting and provided county project updates
- Continuing to work with Signs by Crannie and Spicer on wayfinding sign information
- Attending board meetings-BOC, Human Services and Finance
- Provided information to commissioners as requested
- Continuing to provide social media updates as needed, working with managers and Nicole
- Visited projects in parks as well as trail projects around the County
- Went out with Nicole and Bianca to visit park projects and shelters and trails



Stockbridge Trail Work



Nicole and I at McNamara



New kiosk at McNamara

FLRT Trail Ambassador Program Coordinator Monthly Report July, 2019

Events

FLRT Annual Meeting 7/8/19

Upcoming Events

- Wednesday, July 24 Lansing FLOW
 - Organized by Lansing 5:01
 - FLRT hosting info booth and game for young professionals to get to know the area
- Saturday, August 17 DirtyFeat Adventure & RedPaddle Kayak Races
 - Both proceeds benefit FLRT
 - More info at DirtyFeat.org & RedPaddle.org

Other Business

- Worked with trail sponsor on artwork for signage
- Responded to information about Trail Ambassador Program
- June newsletter printed & distributed at Annual Meeting
- Prepared presentation materials for annual meeting
- Finalized draft of updated donor roll sign at Maguire Park
- Took one week off to visit Grand Teton National Park trail update project
- Met with RedPaddle & DirtyFeat planning committees
- Coordinated & attended several trail cleanup days

FLRT Annual Meeting 7/8/19







2018 FRIENDS OF INGHAM COUNTY PARKS ANNUAL REPORT



Friends of Ingham County Parks Mission Statement:

"The Friends of Ingham County Parks is a non-profit 501(c)3 organization comprised of citizens who are committed to identifying, planning, funding and implementing improvements within the Ingham County Parks system. Through active citizen involvement we strive, in conjunction with the Ingham County Parks Department, to enhance the quality of life for park visitors and county residents."



SUMMARY OF 2018

Currently:

This year has brought many changes to the Friends of Ingham County Parks organization. The main change is in leader ship for our organization while still recruiting new members. It has been an overall eventful year for us as we have received over 23,000 dollars in donations, sponsorships, and grants. Notable achievements of the Friends of Ingham County Parks organization this year have been:

- Hosting 14 free summer concerts for the community
- Clearing 5 acres of invasive Autumn Olive from Lake Lansing North
- Adding repair bike stations in two of our metro parks; Burchfield and Lake Lansing.
- Assisting in 3 different youth fishing educational expositions.
- Completed a new section of sidewalk at Lake Lansing South Park to accommodate a wide variety of people who visit the park.



Looking Forward:

Our organization is looking forward to recruiting new members. We also are excited to host another successful band shell summer concert series. In regards to caring for the parks we anticipate removing another 5 or more acres of Autumn Olive at Lake Lansing North Park.

Band Shell Concerts

The Friends of Ingham County
Parks hosts free Friday night concerts at
the Lake Lansing Band Shell from
Memorial Day to Labor Day. There are
fourteen concerts I the series with a
variety of bands and music ranging from
90's rock to traditional Irish music. Each
concert begins at 7:00 p.m. and is free
to the public. These concerts provide
the local community with a place to
come together for a night of
entertainment.

The Sounds of Summer concert series is vital to the community and encourages engagement among everyone in the surrounding areas of Ingham County. Local businesses also sponsor these concerts, which provides exposure for them and advertises their businesses. The Sounds of Summer concert series supports the local economy and overall improves the quality of life in and around Ingham County.





Fishin' Michigan

Fishin' Michigan is a local Lansing, Michigan area fishing organization dedicated to educating and assisting local anglers on all aspects of fishing around Michigan.

They have several outings each year on inland lakes, including the Great Lakes, and various local rivers. Each year Friends of Ingham County hosts a youth education program that consists of teaching upwards of 150 youths over three weekends of learning and fishing on a local lake in the Lansing area. Each new participant receives a new rod and reel along with a stocked tackle box.

The Friends of Ingham County Parks donated \$700 to Fishin' Michigan to aid in teaching children from the Central Michigan area about fishing.

Mason Optimists for Youth Sportsday

This project consisted of hosting an annual Youth Sports Event for the eighth year at Burchfield County Park. The event included many activities for the children and their families. A few of the activities that took place were trout fishing, air rifle shooting, archery, kayaking, and lure making. There were also giveaways for the kids in attendance. The Friends of Ingham County parks helped support this event by giving the Mason Optimists \$250.

"It's programming like this that is a success. Project FISH involves community support and communities are the foundation to successful education." – Dr. Ron Bacon, Okemos



Photo courtesy of Chris Knudstrup

Project FISH

Project FISH (Friends Involved in Sportfishing Heritage) is an educational program for youth and families, as well as others interested in fishing and fisheries. One goal of the program is to encourage an appreciation for the outdoors and outdoor ethics. Project FISH is a mentor-based, community supported program that involves many partners including: Michigan 4-H Youth Programs, MSU's Department of Fisheries and Wildlife, Michigan Department of Natural Resources Fisheries Division, Michigan United Conservation Clubs, recreation departments, service organization, sport fishing industries, volunteers, and others to provide education and fishing skills to those interested.

The Friends of Ingham County Parks donated \$250 to Project FISH to support their efforts because we believe in the importance of education and community.

Sidewalk Installation

The Friends of Ingham County Parks helped fund a project to install a sidewalk from the road to the Band Shell in order to help those who need it to get to concerts on Friday nights. Our goal was to help make the Band Shell accessible to everyone.









Bike Repair Stations

The Friends of Ingham County Parks has helped to install bike repair stations at two of the Ingham County Parks; Lake Lansing and Hawk Island. We hope that these repair stations will prove useful to our many bicyclists.

Park Patron Program

The Park Patron Program is new this year for Ingham County Parks. This program is the launch of a new fundraising and membership campaign for The Friends of Ingham County Parks. This program is designed around an enhanced annual parking permit that raises \$58 for The Friends of Ingham County Parks for every \$100 Patron permit sold. This permit is also tax deductible and helps support your local county parks.



2018 BUDGET

Friends of Ingham County Parks, INC. 501(c) 3 Financial Statement Summary as of 12/31/2018

| | Year End | YTD 2018 | YTD |
|-------------------------|-------------|---------------|-------------|
| | 12/31/2017 | Change | 12/31/2018 |
| Friends General Account | \$11,672.21 | \$(6,076.31) | \$ 5,595.90 |
| Band Shell Account | \$ 9,047.95 | \$ (2,553.40) | \$6,494.55 |
| Stewardship Account | \$6,6160.12 | \$(3,040.66) | \$ 3,119.46 |
| Hawk Island | - | \$ 417.00 | \$ 417.00 |
| Report Summary Balance | \$26,880.28 | \$(11,253.37) | \$15,626.91 |
| Register Balance | \$26,880.28 | | \$15,626.91 |

BOARD OF DIRECTORS:

President

Jeff Potter

jeff@outyourbackdoor.com

Vice President

Aengus McIntosh

aengus.mcintosh@gmail.com

<u>Secretary</u>

Lindsey Mulder

Lindsey@playmakers.com

Treasurer

Les Coxon

lwcoxon@comerica.com



1905 E. Michigan Ave. • Lansing, MI 48912 • P:517.371.5600 • F:517.371.5800 www.lansingcitypulse.com • citypulse@lansingcitypulse.com

Dear Top of the Town Winner:

Congratulations on being voted Number 1! Almost 18,000 ballots were cast in the 2019 City Pulse/Fox47 Top of the Town Contest – so your accomplishment is no small thing.

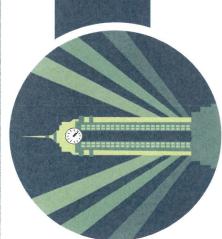
Enclosed please find your First Place certificate, which we hope you will display prominently.

Again, congrats from everyone at City Pulse and Fox 47.

Sincerely, B. Schwart

Berl Schwartz

Publisher



CITY PULSE - FOX 47

working together to honor Lansing's finest

THE 2019 TOP OF THE TOWN AWARD

is presented to

HAWK ISLAND

In the category of

BEST PUBLIC PARK

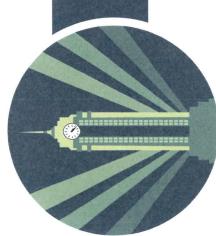
As voted by the people of Lansing

B. Shwartz

BERL SCHWARTZ PUBLISHER







CITY PULSE - FOX 47

working together to honor Lansing's finest

THE 2019 TOP OF THE TOWN AWARD

is presented to

HAWK ISLAND PARK

In the category of

BEST DOG PARK

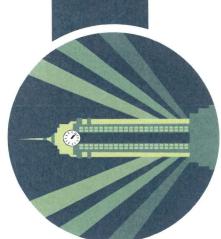
As voted by the people of Lansing

B. Schwartz

BERL SCHWARTZ PUBLISHER







CITY PULSE · FOX 47

working together to honor Lansing's finest

THE 2019 TOP OF THE TOWN AWARD

is presented to

HAWK ISLAND PARK

In the category of

BEST PLACE TO SLED

As voted by the people of Lansing

B. Shwartz

BERL SCHWARTZ PUBLISHER





From: Buzzard, Melissa

Sent: Wednesday, July 10, 2019 10:08 AM To: Wallace, Nicole; Wallace, Emma

Cc: Morgan, Timothy; Cypher, Jared

Subject: FW: Trails and Bridges reimbursements

Big thanks from East Lansing below! Thank you both for helping on these endless processes!

From: Wendy Longpre

Sent: Tuesday, July 9, 2019 4:14 PM

To: Buzzard, Melissa

Subject: Trails and Bridges reimbursements

Hi Melissa:

Just to let you know, we received the grant reimbursement check today!! Thank you so much for helping walk that through the process! Please pass my thanks and appreciation on to Nicole and your financial staff person as well – you all have been instrumental in getting this over the finish line in time to meet our year-end deadlines.... and I am sure the BOC will be happy to see there is \$880,000 less in the millage pot

Take care and have a great day,

Wendy

Wendy Wilmers Longpre

WW loves Corgpie

Assistant Director of Parks and Recreation

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